



Office of Budget
Department of the Navy

Supporting Exhibits

(M-1, O-1, P-1, R-1 & C-1)

Department of the Navy

FY 2003 Budget



February 2002

MILITARY PERSONNEL PROGRAMS

(M-1)

EXHIBIT M-1**(DOLLARS IN THOUSANDS)**

APPROP	ID	MILITARY PERSONNEL, NAVY	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER					
1453N	5	Basic Pay	2,636,777	2,768,376	2,887,210
1453N	10	Retired Pay Accrual	780,487	838,818	791,096
1453N	11	Defense Health Program Accrual	0	0	248,010
1453N	15	Basic Allowance for Housing	626,313	682,457	730,451
1453N	20	Basic Allowance for Subsistence	103,818	106,498	109,467
1453N	25	Incentive Pays	160,564	172,317	177,881
1453N	30	Special Pays	236,278	226,525	257,016
1453N	35	Allowances	63,930	57,166	55,443
1453N	40	Separation Pay	27,878	57,923	59,069
1453N	45	Social Security Tax	200,305	210,301	219,838
TOTAL BUDGET ACTIVITY 1:			4,836,350	5,120,381	5,535,481
ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL					
1453N	50	Basic Pay	6,445,775	7,012,343	7,434,536
1453N	55	Retired Pay Accrual	1,905,581	2,122,305	2,037,050
1453N	56	Defense Health Program Accrual	0	0	1,460,429
1453N	60	Basic Allowance for Housing	1,628,838	1,880,947	2,075,003
1453N	65	Incentive Pays	82,300	87,615	100,889
1453N	70	Special Pays	772,726	764,926	911,110
1453N	75	Allowances	404,573	391,507	386,850
1453N	80	Separation Pay	99,942	186,365	213,869
1453N	85	Social Security Tax	488,102	531,447	563,249
TOTAL BUDGET ACTIVITY 2:			11,827,837	12,977,455	15,182,985

EXHIBIT M-1

APPROP	ID	MILITARY PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
		ACTIVITY 3: PAY AND ALLOWANCE OF MIDSHIPMEN			
1453N	90	Midshipmen	42,791	45,417	47,294
		TOTAL BUDGET ACTIVITY 3:	42,791	45,417	47,294
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
1453N	95	Basic Allowance for Subsistence	533,816	562,008	573,757
1453N	100	Subsistence-In-Kind	315,253	336,673	344,595
1453N	101	Family Subsistence Supplemental Allowance	35	2,640	2,640
		TOTAL BUDGET ACTIVITY 4:	849,104	901,321	920,992
		ACTIVITY 5: PERMANENT CHANGE OF STATION			
1453N	105	Accession Travel	56,760	61,203	64,511
1453N	110	Training Travel	58,054	50,358	58,287
1453N	115	Operational Travel	164,372	153,972	180,140
1453N	120	Rotational Travel	249,367	236,183	268,923
1453N	125	Separation Travel	90,139	108,010	105,254
1453N	130	Travel of Organized Units	16,772	18,821	19,375
1453N	135	Non-Temporary Storage	10,483	10,920	11,390
1453N	140	Temporary Lodging Expense	6,840	11,338	13,888
1453N	145	Other	7,213	7,140	7,247
		TOTAL BUDGET ACTIVITY 5:	660,000	657,945	729,015

EXHIBIT M-1

APPROP	ID	MILITARY PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
		ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
1453N	150	Apprehension of Military Deserters	698	812	825
1453N	155	Interest on Uniformed Services Savings	188	206	209
1453N	160	Death Gratuities	1,398	1,440	1,470
1453N	165	Unemployment Benefits	42,826	44,085	50,858
1453N	170	Survivor Benefits	3,157	2,850	2,748
1453N	175	Education Benefits	6,773	8,009	6,746
1453N	180	Adoption Expenses	207	232	236
1453N	185	Special Compensation for Severely Disabled	4,136	7,946	10,433
1453N	185	Transportation Subsidy	1,258	4,391	4,391
		TOTAL BUDGET ACTIVITY 6:	60,641	69,971	77,916
1453N	190	LESS REIMBURSABLES	(234,966)	(221,806)	(399,282)
		TOTAL DIRECT- MILITARY PERSONNEL, NAVY	18,041,757	19,550,684	22,094,401

EXHIBIT M-1

APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)		
			FY 2001	FY 2002	FY 2003
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS					
1105N	5	Basic Pay	\$855,387	\$906,086	\$953,611
1105N	10	Retired Pay Accrual	253,196	274,741	261,005
1105N	11	Defense Health Program	0	0	83,310
1105N	15	Basic Allowance for Housing	161,487	181,119	193,249
1105N	20	Basic Allowance for Subsistence	34,790	35,735	37,231
1105N	25	Incentive Pays	45,899	45,350	46,651
1105N	30	Special Pays	1,846	1,749	2,451
1105N	35	Allowances	21,251	20,922	19,727
1105N	40	Separation Pay	6,986	14,119	16,126
1105N	45	Social Security Tax	64,782	68,594	73,350
TOTAL BUDGET ACTIVITY 1:			\$1,445,624	\$1,548,415	\$1,686,711
ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED					
1105N	50	Basic Pay	\$2,887,926	\$3,051,928	\$3,297,782
1105N	55	Retired Pay Accrual	852,868	922,623	900,416
1105N	56	Defense Health Program	0	0	718,487
1105N	60	Basic Allowance for Housing	471,766	534,878	606,017
1105N	65	Incentive Pays	8,360	8,356	8,356
1105N	70	Special Pays	127,267	113,993	118,988
1105N	75	Allowances	165,513	168,364	163,489
1105N	80	Separation Pay	40,672	71,600	62,002
1105N	85	Social Security Tax	220,420	232,938	251,375
TOTAL BUDGET ACTIVITY 2:			\$4,774,792	\$5,104,680	\$6,126,912

EXHIBIT M-1

APPROP ID		MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)		
			FY 2001	FY 2002	FY 2003
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL					
1105N	90	Basic Allowance for Subsistence	\$239,405	\$251,115	\$269,393
1105N	95	Subsistence-In-Kind	168,347	184,122	189,268
1105N	96	Family Subsistence Supplemental Allowance	0	750	750
TOTAL BUDGET ACTIVITY 4:			\$407,752	\$435,987	\$459,411
ACTIVITY 5: PERMANENT CHANGE OF STATION					
1105N	100	Accession Travel	\$29,521	\$32,028	\$39,258
1105N	105	Training Travel	5,094	7,315	7,431
1105N	110	Operational Travel	70,582	59,592	68,889
1105N	115	Rotational Travel	99,131	86,894	99,944
1105N	120	Separation Travel	40,741	45,933	43,492
1105N	125	Travel of Organized Units	2,632	2,465	3,124
1105N	130	Non-Temporary Storage	4,491	3,029	5,006
1105N	135	Temporary Lodging Expense	6,994	9,119	10,985
1105N	140	Other	3,432	1,181	2,191
TOTAL BUDGET ACTIVITY 5:			\$262,618	\$247,556	\$280,320

EXHIBIT M-1

APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)		
			FY 2001	FY 2002	FY 2003
ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
1105N	145	Apprehension of Military Deserters	\$1,392	\$920	\$1,437
1105N	150	Interest on Uniformed Services Savings	15	15	16
1105N	155	Death Gratuities	666	984	708
1105N	160	Unemployment Benefits	25,922	19,738	28,753
1105N	165	Survivor Benefits	1,712	1,287	1,511
1105N	170	Education Benefits	1,408	3,046	1,725
1105N	175	Adoption Expenses	77	48	80
1105N	180	Special Compensation	972	1,870	2,900
1105N	185	Transportation Subsidies	310	2,611	1,297
TOTAL BUDGET ACTIVITY 6:			\$32,474	\$30,519	\$38,427
1105N	185	LESS REIMBURSABLES	(\$30,400)	(\$31,717)	(\$32,294)
TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS			\$6,892,860	\$7,335,440	\$8,559,487

EXHIBIT M-1

(DOLLARS IN THOUSANDS)

APPROP	ID	RESERVE PERSONNEL, NAVY	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING					
1405N	10	Pay Group A Training (15 Days & Drills 24/48)	645,833	671,659	832,051
1405N	20	Pay Group B Training		3,687	4,158
1405N	30	Pay Group F Training		2,329	3,499
TOTAL BUDGET ACTIVITY 1:			645,833	677,675	839,708
ACTIVITY 2: OTHER TRAINING AND SUPPORT					
1405N	60	Mobilization Training	5,893	3,747	6,343
1405N	70	School Training	11,787	19,304	16,099
1405N	80	Special Training	73,345	51,923	53,151
1405N	90	Administration and Support	782,545	839,283	943,618
1405N	100	Education Benefits	4,335	1,793	1,103
1405N	110	ROTC - Senior, Junior, Scholarship	32,274	34,330	38,242
1405N	120	Health Profession Scholarship	24,251	26,468	28,988
TOTAL BUDGET ACTIVITY 2:			934,430	976,848	1,087,544
TOTAL DIRECT- RESERVE PERSONNEL, NAVY			1,580,263	1,654,523	1,927,252

EXHIBIT M-1

(DOLLARS IN THOUSANDS)

APPROP	ID	RESERVE PERSONNEL, MARINE CORPS	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING					
1108N	10	Pay Group A Training (15 Days & Drills 24/48)	157,315	168,493	231,290
1108N	20	Pay Group B Training (Backfill for Active Duty)	17,641	16,308	19,497
1108N	30	Pay Group F Training (Recruits)	66,824	68,583	77,876
1108N	40	Pay Group P Training (Pipeline Recruits)	116	146	177
TOTAL BUDGET ACTIVITY 1:			241,896	253,530	328,840
ACTIVITY 2: OTHER TRAINING AND SUPPORT					
1108N	60	Mobilization Training	2,884	2,220	2,304
1108N	70	School Training	9,792	11,322	10,710
1108N	80	Special Training	37,556	36,721	29,874
1108N	90	Administration and Support	130,210	134,136	152,275
1108N	100	Education Benefits	16,120	14,793	16,198
1108N	110	ROTC - Senior, Junior, Scholarship	5,189	5,048	5,282
1108N	130	Other Programs	7,421	13,430	12,400
TOTAL BUDGET ACTIVITY 2:			209,172	217,670	229,043
TOTAL DIRECT- RESERVE PERSONNEL, MARINE CORPS			451,068	471,200	557,883

**OPERATION AND MAINTENANCE
PROGRAMS
(O-1)**

Department of the Navy
Operation and Maintenance, Navy
FY 2003 President's Budget Submit

O-1 Exhibit

			Total Obligational Authority		
			(Dollars in Thousands)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
BUDGET ACTIVITY 01: OPERATING FORCES					
AIR OPERATIONS			<u>4,893,504</u>	<u>5,175,340</u>	<u>5,297,220</u>
1804n	010	MISSION AND OTHER FLIGHT OPERATIONS	3,053,505	3,152,748	3,247,197
1804n	020	FLEET AIR TRAINING	900,445	976,390	1,030,024
1804n	030	INTERMEDIATE MAINTENANCE	61,165	61,695	69,945
1804n	040	AIR OPERATIONS AND SAFETY SUPPORT	90,004	100,036	109,072
1804n	050	AIRCRAFT DEPOT MAINTENANCE	758,116	838,368	785,052
1804n	060	AIRCRAFT DEPOT OPERATIONS SUPPORT	30,269	46,103	55,930
SHIP OPERATIONS			<u>7,063,031</u>	<u>7,460,816</u>	<u>8,299,846</u>
1804n	070	MISSION AND OTHER SHIP OPERATIONS	2,337,748	2,325,402	2,442,911
1804n	080	SHIP OPERATIONAL SUPPORT AND TRAINING	515,995	525,879	589,655
1804n	090	INTERMEDIATE MAINTENANCE	390,488	380,218	406,251
1804n	100	SHIP DEPOT MAINTENANCE	2,561,133	2,915,246	3,536,452
1804n	110	SHIP DEPOT OPERATIONS SUPPORT	1,257,667	1,314,071	1,324,577
COMBAT COMMUNICATIONS/SUPPORT			<u>1,847,607</u>	<u>1,847,319</u>	<u>2,023,576</u>
1804n	120	COMBAT COMMUNICATIONS	354,120	406,702	424,042
1804n	130	ELECTRONIC WARFARE	9,834	14,844	15,485
1804n	140	SPACE SYSTEMS & SURVEILLANCE	209,821	177,312	205,001
1804n	150	WARFARE TACTICS	154,545	187,867	166,186
1804n	160	OPERATIONAL METEOROLOGY & OCEANOGRAPHY	260,044	258,246	273,412
1804n	170	COMBAT SUPPORT FORCES	699,430	643,724	767,833
1804n	180	EQUIPMENT MAINTENANCE	159,061	156,985	169,941
1804n	190	DEPOT OPERATIONS SUPPORT	752	1,639	1,676
WEAPONS SUPPORT			<u>1,278,912</u>	<u>1,347,961</u>	<u>1,432,513</u>
1804n	200	CRUISE MISSILE	118,976	121,204	162,185
1804n	210	FLEET BALLISTIC MISSILE	773,491	793,972	806,150
1804n	220	IN-SERVICE WEAPONS SYSTEMS SUPPORT	38,131	43,846	43,314
1804n	230	WEAPONS MAINTENANCE	348,314	388,939	420,864
WORKING CAPITAL FUND SUPPORT			<u>18,042</u>	<u>1,403</u>	<u>=</u>
1804n	240	NWCF SUPPORT	18,042	1,403	0
BASE SUPPORT			<u>3,163,385</u>	<u>3,504,395</u>	<u>3,902,471</u>
1804n	250	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	892,613	972,370	1,153,732
1804n	260	BASE SUPPORT	2,270,772	2,532,025	2,748,739
TOTAL, BA 01: OPERATING FORCES			18,264,481	19,337,234	20,955,626

Department of the Navy
Operation and Maintenance, Navy
FY 2003 President's Budget Submit

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Total Obligational Authority
(Dollars in Thousands)

FY 2001 **FY 2002** **FY 2003**

BUDGET ACTIVITY 02: MOBILIZATION

READY RESERVE AND PREPOSITIONING FORCES			<u>470,986</u>	<u>496,609</u>	<u>528,795</u>
1804n	270	SHIP PREPOSITIONING AND SURGE	470,986	496,609	528,795
ACTIVATIONS/INACTIVATIONS			<u>211,380</u>	<u>247,052</u>	<u>159,469</u>
1804n	280	AIRCRAFT ACTIVATIONS/INACTIVATIONS	2,275	5,889	3,432
1804n	290	SHIP ACTIVATIONS/INACTIVATIONS	209,105	241,163	156,037
MOBILIZATION PREPAREDNESS			<u>40,642</u>	<u>41,103</u>	<u>45,527</u>
1804n	300	FLEET HOSPITAL PROGRAM	23,225	23,377	25,561
1804n	310	INDUSTRIAL READINESS	1,157	1,107	1,207
1804n	320	COAST GUARD SUPPORT	16,260	16,619	18,759
TOTAL, BA 02: MOBILIZATION			<u>723,008</u>	<u>784,764</u>	<u>733,791</u>

BUDGET ACTIVITY 03: TRAINING AND RECRUITING

ACCESSION TRAINING			<u>173,881</u>	<u>182,441</u>	<u>209,817</u>
1804n	330	OFFICER ACQUISITION	92,758	96,011	115,943
1804n	340	RECRUIT TRAINING	5,755	6,586	10,413
1804n	350	RESERVE OFFICERS TRAINING CORPS	75,368	79,844	83,461
BASIC SKILLS AND ADVANCED TRAINING			<u>921,169</u>	<u>986,054</u>	<u>1,078,776</u>
1804n	360	SPECIALIZED SKILL TRAINING	282,123	306,520	351,114
1804n	370	FLIGHT TRAINING	324,457	369,586	371,096
1804n	380	PROFESSIONAL DEVELOPMENT EDUCATION	112,138	117,882	137,801
1804n	390	TRAINING SUPPORT	202,451	192,066	218,765
RECRUITING, AND OTHER TRAINING AND EDUCATION			<u>400,137</u>	<u>425,145</u>	<u>470,471</u>
1804n	400	RECRUITING AND ADVERTISING	226,209	231,843	257,292
1804n	410	OFF-DUTY AND VOLUNTARY EDUCATION	90,616	96,749	102,643
1804n	420	CIVILIAN EDUCATION AND TRAINING	55,129	63,880	75,178
1804n	430	JUNIOR ROTC	28,183	32,673	35,358
BASE SUPPORT			<u>568,327</u>	<u>549,789</u>	<u>600,462</u>
1804n	440	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	188,303	195,300	224,764
1804n	450	BASE SUPPORT	380,024	354,489	375,698
TOTAL, BA 03: TRAINING AND RECRUITING			<u>2,063,514</u>	<u>2,143,429</u>	<u>2,359,526</u>

Department of the Navy
Operation and Maintenance, Navy
FY 2003 President's Budget Submit

O-1 Exhibit

Total Obligational Authority
(Dollars in Thousands)

FY 2001 **FY 2002** **FY 2003**

BUDGET ACTIVITY 04: ADMINISTRATIVE & SERVICEWIDE ACTIVITIES

SERVICEWIDE SUPPORT			<u>1,528,815</u>	<u>1,631,507</u>	<u>1,832,822</u>
1804n	460	ADMINISTRATION	698,616	664,056	669,509
1804n	470	EXTERNAL RELATIONS	4,794	4,246	4,639
1804n	480	CIVILIAN MANPOWER & PERSONNEL MGT	120,814	118,640	119,785
1804n	490	MILITARY MANPOWER & PERSONNEL MGT	100,519	100,845	106,986
1804n	500	OTHER PERSONNEL SUPPORT	172,660	199,553	199,531
1804n	510	SERVICEWIDE COMMUNICATIONS	414,652	544,167	732,372
1804n	520	MEDICAL ACTIVITIES	16,760	0	0
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			<u>1,909,245</u>	<u>1,800,315</u>	<u>2,058,245</u>
1804n	530	SERVICEWIDE TRANSPORTATION	182,003	185,489	186,872
1804n	540	ENVIRONMENTAL PROGRAMS	289,939	0	0
1804n	550	PLANNING, ENGINEERING & DESIGN	308,498	334,799	393,563
1804n	560	ACQUISITION AND PROGRAM MANAGEMENT	685,910	736,832	857,646
1804n	570	AIR SYSTEMS SUPPORT	306,971	402,841	464,959
1804n	580	HULL, MECHANICAL & ELECTRICAL SUPPORT	45,073	49,434	51,399
1804n	590	COMBAT/WEAPONS SYSTEMS	42,719	36,418	43,907
1804n	600	SPACE & ELECTRONIC WARFARE SYSTEMS	48,132	54,502	59,899
SECURITY PROGRAMS			<u>637,760</u>	<u>693,695</u>	<u>767,090</u>
1804n	610	SECURITY PROGRAMS	637,760	693,695	767,090
SUPPORT OF OTHER NATIONS			<u>9,233</u>	<u>10,101</u>	<u>9,349</u>
1804n	620	INTERNATIONAL HDQTRS & AGENCIES	9,233	10,101	9,349
BASE SUPPORT			<u>298,887</u>	<u>313,406</u>	<u>312,364</u>
1804n	630	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	84,395	93,408	99,406
1804n	640	BASE SUPPORT	214,492	219,998	212,958
CANCELLED ACCOUNTS			<u>3,620</u>	=	=
1804n	650	CANCELLED ACCOUNT	3,620	-	-
PROBLEM DISBURSEMENTS			<u>12</u>	=	=
1804n	660	PROBLEM DISBURSEMENTS	12	-	-
JUDGEMENT FUND			<u>64</u>	=	=
1804n	670	JUDGEMENT FUND	64	-	-

TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES **4,387,636** **4,449,024** **4,979,870**

Total Operation and Maintenance, Navy **25,438,639** **26,714,451** **29,028,813**

Department of the Navy
Operation and Maintenance, Marine Corps
FY 2003 President's Budget Submission
Exhibit O-1

OPERATION AND MAINTENANCE, MARINE CORPS – (1106N)	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
BUDGET ACTIVITY 01: OPERATING FORCES			
01 EXPEDITIONARY FORCES	<u>2,071,267</u>	<u>2,043,806</u>	<u>2,412,248</u>
010 OPERATIONAL FORCES	481,016	476,101	631,065
020 FIELD LOGISTICS	236,538	266,227	289,401
030 DEPOT MAINTENANCE	118,454	111,587	138,576
040 BASE SUPPORT	819,614	846,903	907,624
050 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	415,645	342,988	445,582
02 USMC PREPOSITIONING	<u>99,221</u>	<u>87,198</u>	<u>84,556</u>
060 MARITIME PREPOSITIONING	95,690	82,091	80,743
070 NORWAY PREPOSITIONING	3,531	5,107	3,813
TOTAL OPERATING FORCES:	2,170,488	2,131,004	2,496,804
BUDGET ACTIVITY 03: TRAINING AND RECRUITING			
01 ACCESSION TRAINING	<u>81,891</u>	<u>114,686</u>	<u>105,899</u>
080 RECRUIT TRAINING	10,469	10,455	10,516
090 OFFICER ACQUISITION	323	343	355
100 BASE SUPPORT	48,962	56,578	65,906
110 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	22,137	47,310	29,122
02 BASIC SKILLS AND ADVANCED TRAINING	<u>241,192</u>	<u>236,094</u>	<u>272,098</u>
120 SPECIALIZED SKILLS TRAINING	33,760	36,918	40,524
130 FLIGHT TRAINING	168	168	175
140 PROFESSIONAL DEVELOPMENT EDUCATION	8,674	8,497	8,912
150 TRAINING SUPPORT	90,183	98,417	112,202
160 BASE SUPPORT	56,351	59,920	80,141
170 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	52,056	32,174	30,144

Department of the Navy
Operation and Maintenance, Marine Corps
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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
03 RECRUITING AND OTHER TRAINING EDUCATION	<u>154,734</u>	<u>154,325</u>	<u>186,996</u>
180 RECRUITING AND ADVERTISING	109,033	107,662	121,345
190 OFF-DUTY AND VOLUNTARY EDUCATION	20,998	20,093	34,695
200 JUNIOR ROTC	12,628	12,971	13,312
210 BASE SUPPORT	8,209	11,060	15,137
220 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,866	2,539	2,507
TOTAL TRAINING AND RECRUITING:	477,817	505,105	564,993
 BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES			
01 SERVICEWIDE SUPPORT	<u>273,431</u>	<u>267,876</u>	<u>296,155</u>
230 SPECIAL SUPPORT	202,286	191,979	198,890
240 SERVICEWIDE TRANSPORTATION	29,386	30,955	34,627
250 ADMINISTRATION	25,588	27,807	39,262
260 BASE SUPPORT	12,094	15,342	20,438
270 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	4,077	1,793	2,938
02 CANCELLED ACCOUNT	<u>368</u>	-	-
290 CANCELLED ACCOUNT	368	-	-
TOTAL ADMINISTRATION & SERVICEWIDE ACTIVITIES:	273,799	267,876	296,155
 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	 2,922,104	 2,903,985	 3,357,952

Department of the Navy
Operation and Maintenance, Navy Reserve
FY 2003 President's Budget Submission
Exhibit O-1

<i>Operation & Maintenance, Navy Reserve (1806N)</i>	<i>(Dollars in Thousands)</i>		
	<u><i>FY 2001</i></u>	<u><i>FY 2002</i></u>	<u><i>FY 2003</i></u>
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
<u>RESERVE AIR OPERATIONS</u>	<u>481,469</u>	<u>525,446</u>	<u>548,489</u>
010 MISSION AND OTHER FLIGHT OPERATIONS	361,515	391,006	398,320
030 INTERMEDIATE MAINTENANCE	15,971	17,076	18,003
040 AIR OPERATION AND SAFETY SUPPORT	1,890	1,933	2,268
050 AIRCRAFT DEPOT MAINTENANCE	101,875	115,110	129,532
060 AIRCRAFT DEPOT OPS SUPPORT	218	321	366
<u>RESERVE SHIP OPERATIONS</u>	<u>143,836</u>	<u>135,233</u>	<u>164,296</u>
070 MISSION AND OTHER SHIP OPERATIONS	57,061	53,672	68,219
080 SHIP OPERATIONAL SUPPORT AND TRAINING	8,608	553	558
090 INTERMEDIATE MAINTENANCE	11,507	7,186	11,712
100 SHIP DEPOT MAINTENANCE	64,520	71,366	80,272
110 SHIP DEPOT OPERATIONS SUPPORT	2,140	2,456	3,535
<u>RESERVE COMBAT OPERATIONS SUPPORT</u>	<u>35,216</u>	<u>36,921</u>	<u>69,864</u>
120 COMBAT SUPPORT FORCES	35,216	36,921	69,864
<u>RESERVE WEAPONS SUPPORT</u>	<u>5,420</u>	<u>5,531</u>	<u>5,668</u>
130 WEAPONS MAINTENANCE	5,420	5,531	5,668
<u>BASE SUPPORT</u>	<u>209,836</u>	<u>208,982</u>	<u>212,718</u>
140 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	66,488	61,725	66,599
150 BASE SUPPORT	143,348	147,257	146,119
TOTAL OPERATING FORCES:	875,777	912,113	1,001,035

Department of the Navy
Operation and Maintenance, Navy Reserve
FY 2003 President's Budget Submission
Exhibit O-1

<u>Operation & Maintenance, Navy Reserve (continued)</u>	<u>FY2001</u>	<u>(Dollars in Thousands)</u> <u>FY 2002</u>	<u>FY 2003</u>
<u>BUDGET ACTIVITY 04: ADMINISTRATION& SERVICEWIDE ACTIVITIES</u>			
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>139,344</u>	<u>118,667</u>	<u>91,323</u>
160 ADMINISTRATION	10,811	11,001	12,023
170 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	1,837	1,931	2,161
180 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	34,137	33,848	32,479
190 SERVICEWIDE COMMUNICATIONS	86,662	31,844	111,766
200 COMBAT/WEAPONS SYSTEMS	5,292	5,606	5,766
210 OTHER SERVICEWIDE SUPPORT	605	671	731
<u>CANCELLED ACCOUNTS</u>	<u>211</u>	<u>0</u>	<u>0</u>
230 CANCELLED ACCOUNTS	211	0	0
TOTAL ADMINISTRATION& SERVICEWIDE ACTIVITIES:	139,555	84,901	164,926
TOTAL OPERATION & MAINTENANCE, NAVY RESERVE	1,015,332	997,014	1,165,961

Department of the Navy
Operation and Maintenance, Marine Corps Reserve
FY 2003 President's Budget Submission
Exhibit O-1

<u>Operation & Maintenance, Marine Corps Reserve- (1107N)</u>	<u>FY 2001</u>	<u>(Dollars in Thousands)</u>	
		<u>FY 2002</u>	<u>FY 2003</u>
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
<u>MISSION FORCES</u>	<u>113,893</u>	<u>111,619</u>	<u>154,193</u>
010 OPERATING FORCES	54,076	49,050	80,723
020 DEPOT MAINTENANCE	12,014	7,784	12,571
030 BASE SUPPORT	19,752	23,938	29,473
040 TRAINING SUPPORT	17,753	18,144	20,641
050 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	10,298	12,703	10,785
 TOTAL OPERATING FORCES	 113,893	 111,619	 154,193
<u>BUDGET ACTIVITY 04: ADMINISTRATION& SERVICEWIDE ACTIVITIES</u>			
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>32,702</u>	<u>31,564</u>	<u>31,339</u>
060 SPECIAL SUPPORT	8,200	8,596	8,461
070 SERVICEWIDE TRANSPORTATION	415	491	500
080 ADMINISTRATION	7,157	8,436	9,977
090 BASE SUPPORT	7,111	5,919	4,130
100 RECRUITING AND ADVERTISING	9,819	8,122	8,271
 TOTAL ADMINISTRATION& SERVICEWIDE ACTIVITIES	 32,702	 31,564	 31,339
 TOTAL OPERATION & MAINTENANCE, MARINE CORPS RESERVE	 146,595	 143,183	 185,532

PROCUREMENT PROGRAMS

(P-1)

UNCLASSIFIED
Department of the Navy
FY 2003 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2002

Appropriation: Aircraft Procurement, Navy			
ACTIVITY	FY 01	FY 02	FY 03
-----	-----	-----	-----
1. Combat Aircraft	4,435.0	4,467.8	5,055.2
2. Airlift Aircraft	395.5	7.4	
3. Trainer Aircraft	382.9	213.8	221.4
4. Other Aircraft	227.3	154.8	
5. Modification of Aircraft	1,280.3	1,250.5	1,248.6
6. Aircraft Spares and Repair Parts	931.4	1,299.2	1,116.5
7. Aircraft Support Equipment and Facilities	384.6	488.0	562.2
	-----	-----	-----
	8,037.1	7,881.5	8,204.0

UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: Combat Aircraft										

Combat Aircraft										
1	0124 AV-8B (V/STOL)Harrier (MYP)	A		12	314.8		-		6.0	U
	Less: Advance Procurement (PY)				-55.1		-		-	
					-----		-----		-----	
					259.8		-		6.0	
2	0145 F/A-18E/F (Fighter) Hornet (MYP)	B	72,369,977	39	2,842.1	48	3,141.7	44	3,184.3	U
	Less: Advance Procurement (PY)				-104.2		-112.4		-111.0	
					-----		-----		-----	
					2,737.8		3,029.4		3,073.2	
3	0145 F/A-18E/F (Fighter) Hornet (MYP)	B								U
	(FY 2001 for 2002) (MEMO)				93.5		-		-	
	(FY 2001 for 2003) (MEMO)				3.3		-		-	
	(FY 2001 for 2004) (MEMO)				3.3		-		-	
	(FY 2002 for 2003) (MEMO)				-		88.9		-	
	(FY 2003 for 2004) (MEMO)				-		-		86.3	
4	0164 V-22 (Medium Lift)	B	98,371,636	9	961.7	9	843.7	11	1,082.1	U
	Less: Advance Procurement (PY)				-69.9		-71.2		-36.4	
					-----		-----		-----	
					891.8		772.5		1,045.7	
5	0164 V-22 (Medium Lift)	B								U
	(FY 2001 for 2002) (MEMO)				71.2		-		-	
	(FY 2002 for 2003) (MEMO)				-		36.4		-	
	(FY 2003 for 2004) (MEMO)				-		-		60.3	
6	0165 AH-1W (Helicopter) Sea Cobra	A			2.4		1.4		-	U
7	0178 UH-1Y/AH-1Z				6.0		-		-	U
8	0179 MH-60S (MYP)		23,224,467		-	13	189.8	15	348.4	U
	Less: Advance Procurement (PY)				-		-		-64.2	
					-----		-----		-----	
					-		189.8		284.2	
9	0179 MH-60S (MYP)									U
	(FY 2002 for 2003) (MEMO)				-		64.2		-	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
	(FY 2003 for 2004) (MEMO)				-		-		88.0	
10	0182 MH-60R				53.7		9.9		86.9	U
11	0182 MH-60R (FY 2003 for 2004) (MEMO)				-		-		29.3	U
12	0195 E-2C (Early Warning) Hawkeye (MYP) Less: Advance Procurement (PY)	A	87,048,400	5	358.3 -111.5	5	378.9 -139.9	5	435.2 -167.4	U
					246.8		239.0		267.9	
13	0195 E-2C (Early Warning) Hawkeye (MYP) (FY 2001 for 2002) (MEMO)	A			37.4		-		-	U
	(FY 2001 for 2003) (MEMO)				28.2		-		-	
	(FY 2002 for 2003) (MEMO)				-		36.2		-	
	(FY 2003 for 2004) (MEMO)				-		-		27.6	
					-----		-----		-----	
TOTAL	Combat Aircraft				4,435.0		4,467.8		5,055.2	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001----		-----FY 2002----		-----FY 2003----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: Airlift Aircraft										

Airlift Aircraft										
14	0240 MH-60S (MYP)			15	289.3		70.7			- U
	Less: Advance Procurement (PY)				-76.1		-70.7			-
					-----		-----		-----	
					213.1		-			-
15	0240 MH-60S (MYP)				70.7		-			U
	(FY 2001 for 2002) (MEMO)									-
16	0244 UC-35	B		1	7.5	1	7.4			- U
17	0246 C-40A	A		1	54.5		-			- U
18	0248 C-37	A		1	49.7		-			- U
					-----		-----		-----	
TOTAL	Airlift Aircraft				395.5		7.4			-

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2002

		TOA, \$ IN MILLIONS								
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	C
BUDGET ACTIVITY 03: Trainer Aircraft										

Trainer Aircraft										
19	0338 T-45TS (Trainer) Goshawk	A	27,672,625	14	306.6	6	188.5	8	221.4	U
	Less: Advance Procurement (PY)				-9.5		-5.1		-	
					-----		-----		-----	
					297.2		183.4		221.4	
20	0338 T-45TS (Trainer) Goshawk	A			5.1		-		-	U
	(FY 2001 for 2002) (MEMO)									
21	0339 JPATS	B		24	80.6	6	30.4		-	U
					-----		-----		-----	
TOTAL	Trainer Aircraft				382.9		213.8		221.4	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2002

		TOA, \$ IN MILLIONS								
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 04: Other Aircraft										

Other Aircraft										
22	0416 KC-130J	B		3	227.3	2	154.8			- U
					-----		-----		-----	
TOTAL Other Aircraft					227.3		154.8			-

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S E C
BUDGET ACTIVITY 05: Modification of Aircraft										

Modification of Aircraft										
23	0511 EA-6 Series	A			184.4		149.7		223.5	U
24	0514 AV-8 Series	A			119.5		73.6		32.2	U
25	0519 F-14 Series	A			30.6		6.9		3.7	U
26	0522 Adversary	A			6.9		34.3		10.5	U
27	0525 F-18 Series	A			271.1		223.8		421.7	U
28	0526 H-46 Series	A			19.0		38.2		67.2	U
29	0527 AH-1W Series	A			12.9		15.1		10.2	U
30	0528 H-53 Series	A			24.4		18.8		22.5	U
31	0530 SH-60 Series	A			33.3		9.6		15.4	U
32	0532 H-1 Series	A			9.4		1.6		1.8	U
33	0534 H-3 Series	A			.6		4.1		-	U
34	0537 EP-3 Series	A			65.9		123.1		26.1	U
35	0538 P-3 Series	A			99.9		191.9		102.7	U
36	0541 S-3 Series	A			68.2		42.7		45.1	U
37	0544 E-2 Series	A			49.8		48.5		17.2	U
38	0549 Trainer A/C Series	A			16.1		5.1		2.8	U
39	0556 C-2A	A			3.0		22.1		29.8	U
40	0560 C-130 Series	A			7.7		5.3		6.3	U
41	0561 FEWSG	A			.6		.6		.6	U
42	0562 Cargo/Transport A/C Series	A			8.2		7.1		3.8	U

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001----		-----FY 2002----		-----FY 2003----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
43	0564 E-6 Series	A			60.0		73.9		57.1	U
44	0566 Executive Helicopters Series	A			13.9		12.0		10.2	U
45	0567 Special Project Aircraft	A			1.9		3.0		-	U
46	0569 T-45 Series	A			9.0		5.5		28.2	U
47	0570 Power Plant Changes	A			19.0		12.9		13.7	U
48	0576 Common ECM Equipment	A			41.7		35.4		28.0	U
49	0577 Common Avionics Changes	A			68.4		68.3		63.2	U
50	0590 V-22 (Tilt/Rotor Acft) Osprey	B			35.0		17.3		5.0	U
TOTAL Modification of Aircraft					1,280.3		1,250.5		1,248.6	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2002

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-
BUDGET ACTIVITY 06: Aircraft Spares and Repair Parts										

Aircraft Spares and Repair Parts										
51	0605 Spares and Repair Parts	A			931.4		1,299.2		1,116.5	U
					-----		-----		-----	
TOTAL	Aircraft Spares and Repair Parts				931.4		1,299.2		1,116.5	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						
				-----FY 2001----		-----FY 2002----		-----FY 2003----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 07: Aircraft Support Equipment and Facilitie										

Aircraft Support Equipment and Facilitie										
52	0705 Common Ground Equipment	A			316.9		314.6		442.3	U
53	0715 Aircraft Industrial Facilities	A			14.5		20.3		18.1	U
54	0720 War Consumables	A			13.9		15.2		12.1	U
55	0725 Other Production Charges	A			20.9		27.0		25.3	U
56	0735 Special Support Equipment	A			12.1		109.5		62.7	U
57	0740 First Destination Transportation	A			2.5		1.5		1.6	U
58	0790 Cancelled Account Adjustments	A			3.9		-		-	U
TOTAL Aircraft Support Equipment and Facilitie					384.6		488.0		562.2	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2002

				TOA, \$ IN MILLIONS							
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	-----FY 2001----		-----FY 2002----		-----FY 2003----		S	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E		
										C	
TOTAL Aircraft Procurement, Navy				8,037.1		7,881.5		8,204.0			

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED
Department of the Navy
FY 2003 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2002

Appropriation: Weapons Procurement, Navy			
ACTIVITY	FY 01	FY 02	FY 03
-----	-----	-----	-----
1. Ballistic Missiles	437.7	539.5	587.2
2. Other Missiles	766.6	638.9	984.8
3. Torpedoes and Related Equipment	98.9	119.2	159.6
4. Other Weapons	66.5	71.6	45.0
6. Spares and Repair Parts	52.4	48.4	55.9
	-----	-----	-----
	1,422.1	1,417.6	1,832.6

UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2002

		(DOLLARS)		TOA, \$ IN MILLIONS						
LINE		IDENT	FY 2003	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
BUDGET ACTIVITY 01: Ballistic Missiles										

Ballistic Missiles										
1	1150 Trident II	A	49,921,250	12	443.0	12	543.5	12	599.1	U
	Less: Advance Procurement (PY)				-25.8		-13.9		-13.1	
					-----		-----		-----	
					417.2		529.6		585.9	
2	1150 Trident II	A			12.3		-		-	U
	(FY 2001 for 2002) (MEMO)				2.9		-		-	
	(FY 2001 for 2003) (MEMO)				2.9		-		-	
	(FY 2001 for 2004) (MEMO)				1.2		-		-	
	(FY 2001 for 2005) (MEMO)				-		8.7		-	
	(FY 2002 for 2003) (MEMO)									
Support Equipment And Facilities										
3	1350 Missile Industrial Facilities	A			1.2		1.3		1.3	U
					-----		-----		-----	
TOTAL	Ballistic Missiles				437.7		539.5		587.2	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: Other Missiles										

Strategic Missiles										
4	2101 Tomahawk	A	1,375,660		-	32	74.0	106	145.8	U
5	2307 ESSM		887,329	29	39.4	26	41.7	146	129.6	U
Tactical Missiles										
6	2206 AMRAAM	A	509,370	63	37.6	57	36.7	100	50.9	U
7	2209 Sidewinder	A	180,508		-	105	24.2	295	53.3	U
8	2230 JSOW	B	384,399	29	161.3		-	363	139.5	U
9	2231 SLAM-ER		698,175	30	23.8	30	26.0	120	83.8	U
10	2234 Standard Missile	A	1,681,968	86	171.9	96	156.2	93	156.4	U
11	2242 RAM	A	648,656		22.7	90	42.7	90	58.4	U
12	2254 Hellfire	A			19.8		-		-	U
13	2280 Aerial Targets	A			57.8		58.4		70.3	U
14	2285 Drones and Decoys	A			14.9		13.9		-	U
15	2290 Other Missile Support	A			14.7		9.7		12.0	U
Modification Of Missiles										
16	2315 Sidewinder Mods	A		63	27.3		.8		.6	U
17	2327 HARM Mods	A			-		-		5.0	U
18	2356 Standard Missiles Mods	A	624,033	80	49.0	58	35.1	90	56.2	U
Support Equipment And Facilities										
19	2420 Weapons Industrial Facilities	A			29.1		35.9		17.7	U
20	2430 Fleet Satellite Comm (MYP) (Space)	A			94.7		-		-	U

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2002

		TOA, \$ IN MILLIONS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	-----FY 2001----		-----FY 2002----		-----FY 2003----		S	E
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
21	2433 Fleet Satellite Comm Follow-On	A			.*		77.2		-	U	
	Less: Advance Procurement (PY)				.*		-		-		
					-----		-----		-----		
					-		77.2		-		
Ordnance Support Equipment											
22	2500 Ordnance Support Equipment	A			2.7		6.7		5.4	U	
					-----		-----		-----		
TOTAL	Other Missiles				766.6		638.9		984.8		

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S E C
BUDGET ACTIVITY 03: Torpedoes and Related Equipment										

Torpedoes And Related Equipment										
23	3141 ASW Targets	A			3.1		15.2		14.3	U
Mod Of Torpedoes And Related Equip										
24	3215 MK-46 Torpedo Mods	A			7.0		7.4		38.8	U
25	3225 MK-48 Torpedo ADCAP Mods	A			42.9		42.0		62.1	U
26	3231 Quickstrike Mine	B			1.9		3.9		2.0	U
Support Equipment										
27	3301 Torpedo Support Equipment	A			23.4		29.8		25.1	U
28	3302 ASW Range Support	A			18.7		18.2		14.5	U
Destination Transportation										
29	2410 First Destination Transportation	A			1.8		2.8		2.8	U
TOTAL Torpedoes and Related Equipment					98.9		119.2		159.6	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: Other Weapons										

Guns And Gun Mounts										
30	4129 Small Arms and Weapons	A			4.0		.9		2.9	U
31	4225 Airborne Mine Neutralization Systems				-		-		1.5	U
Modification Of Guns And Gun Mounts										
32	4205 CIWS Mods	A			25.9		44.1		32.2	U
33	4217 Gun Mount Mods				29.9		26.5		8.4	U
Other										
34	4500 Cancelled Account Adjustments	A			5.3		-		-	U
35	4502 Cancelled Account Adjustments				.1		-		-	U
36	4602 Cancelled Account Adj (89)				.*		-		-	U
37	4610 Judgement Fund	A			1.3		-		-	U
TOTAL Other Weapons					66.5		71.6		45.0	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2002

		TOA, \$ IN MILLIONS									
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----			
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 06: Spares and Repair Parts											

Spares and Repair Parts											
38	6120 Spares and Repair Parts	A			52.4		48.4			55.9	U
				-----		-----		-----			
TOTAL Spares and Repair Parts				52.4		48.4		55.9			

UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2002

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-
TOTAL	Weapons Procurement, Navy				1,422.1		1,417.6		1,832.6	

* ITEMS UNDER \$50,000

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UNCLASSIFIED
Department of the Navy
FY 2003 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2002

Appropriation: Procurement of Ammunition, Navy/Marine Corps			
ACTIVITY	FY 01	FY 02	FY 03
-----	-----	-----	-----
1. Navy Ammunition	374.3	310.5	738.8
2. Marine Corps Ammunition	168.4	146.7	276.3
	-----	-----	-----
	542.7	457.2	1,015.2

UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: Navy Ammunition										

Navy Ammunition										
1	0145 General Purpose Bombs	A			67.5		64.6		243.4	U
2	0148 JDAM	B	22,874	2325	69.2	1603	40.8	9880	226.0	U
3	0151 Airborne Rockets, All Types	A			17.0		20.9		29.0	U
4	0155 Machine Gun Ammunition	A			8.2		13.3		26.4	U
5	0160 Practice Bombs	A			62.5		37.2		65.6	U
6	0180 Cartridges & Cart Actuated Devices	A			23.8		19.2		26.4	U
7	0181 Aircraft Escape Rockets	A			9.1		10.7		10.8	U
8	0182 Air Expendable Countermeasures	A			45.4		39.3		38.9	U
9	0194 JATOS	A			4.9		4.7		4.5	U
10	0250 5 Inch/54 Gun Ammunition	A			14.8		16.1		12.3	U
11	0253 Extended Range Guided Munitions (ERGM)	B			5.7		5.1		4.0	U
12	0265 76mm Gun Ammunition	A			8.7		1.0		8.3	U
13	0270 Other Ship Gun Ammunition	A			5.1		7.3		10.0	U
14	0335 Small Arms & Landing Party Ammo	A			8.7		8.8		19.0	U
15	0340 Pyrotechnic and Demolition	A			6.3		8.4		10.3	U
16	0350 Mine Neutralization Devices	A			7.3		4.9		2.7	U
17	0400 Ammunition less than \$5 million				1.3		1.3		1.2	U
18	0415 CAWCF Closure Costs				9.0		6.9		-	U
TOTAL Navy Ammunition					374.3		310.5		738.8	
* ITEMS UNDER \$50,000										

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S E C
BUDGET ACTIVITY 02: Marine Corps Ammunition										

Marine Corps Ammunition										
19	1010 5.56 MM, All Types	A			25.3		9.3		31.6	U
20	1020 7.62 MM, All Types	A			4.0		7.3		7.1	U
21	1030 Linear Charges, All Types	A			34.8		18.8		40.6	U
22	1040 .50 Caliber	A			8.6		6.2		10.5	U
23	1050 40 MM, All Types	A			2.0		5.8		11.9	U
24	1083 60MM, All Types				.7		2.7		2.2	U
25	1091 81MM, All Types	A			4.9		6.6		31.4	U
26	1121 120MM, All Types	A			7.6		14.5		35.1	U
27	1388 CTG 25MM, All Types	A			3.9		6.0		6.6	U
28	1428 9 MM All Types	A			2.6		2.8		2.0	U
29	1468 Grenades, All Types	A			10.8		11.4		11.4	U
30	1470 STINGER SLEP				3.9		7.3		1.6	U
31	1471 Rockets, All Types	A			15.1		4.8		18.9	U
32	1473 Artillery, All Types				15.2		15.3		46.8	U
33	1500 Demolition Munitions, All Types	A			9.2		8.4		4.1	U
34	1625 FUZE, All Types	A			.2		-		.6	U
35	1628 Non Lethals	B			4.4		4.4		5.4	U
36	1630 Ammo Modernization	A			6.9		7.0		7.0	U
37	1660 Items less than \$5 million				.9		1.0		1.6	U
38	1670 CAWCF Closure Costs				7.3		7.1		-	U

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2002

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-
TOTAL	Marine Corps Ammunition				168.4		146.7		276.3	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2002

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-
TOTAL	Procurement of Ammunition, Navy/Marine Corps				542.7		457.2		1,015.2	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEBRUARY 2002

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY -----	FY 2001 -----	FY 2002 -----	FY 2003 -----
02. OTHER WARSHIPS	9,867.2	7,651.4	6,313.8
03. AMPHIBIOUS SHIPS	936.3	412.2	857.5
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	1,161.2	1,436.4	1,019.9
TOTAL SHIPBUILDING & CONVERSION, NAVY	11,964.7	9,500.1	8,191.2

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DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEBRUARY 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
BUDGET ACTIVITY 02: OTHER WARSHIPS						

OTHER WARSHIPS						
1	CARRIER REPLACEMENT PROGRAM	A	1 (4,935.6)			U
	LESS: ADVANCE PROCUREMENT (PY)		(-919.1)			U
			-----	-----	-----	
			4,016.4			
2	CARRIER REPLACEMENT PROGRAM					
	ADVANCE PROCUREMENT (CY)		21.7	136.0	243.7	U
	(FY 2001 FOR FY 2007) (MEMO)		(21.7)			
	(FY 2002 FOR FY 2007) (MEMO)			(136.0)		
	(FY 2003 FOR FY 2007) (MEMO)				(243.7)	
3	VIRGINIA CLASS SUBMARINE	B	1 (2,009.7)	1 (2,245.8)	1 (2,191.5)	U
	LESS: ADVANCE PROCUREMENT (PY)		(-816.1)	(-666.9)	(-678.9)	U
			-----	-----	-----	
			1,193.7	1,578.9	1,512.7	
4	VIRGINIA CLASS SUBMARINE					
	ADVANCE PROCUREMENT (CY)		496.3	684.3	706.3	U
	(FY 2001 FOR FY 2002) (MEMO)		(67.3)			
	(FY 2001 FOR FY 2003) (MEMO)		(429.0)			
	(FY 2002 FOR FY 2003) (MEMO)			(249.9)		
	(FY 2002 FOR FY 2004) (MEMO)			(434.4)		
	(FY 2003 FOR FY 2004) (MEMO)				(271.2)	
	(FY 2003 FOR FY 2005) (MEMO)				(435.1)	
5	SSGN CONVERSION	A			2 (584.3)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-180.0)	U
			-----	-----	-----	
					404.3	
6	SSGN CONVERSION					
	ADVANCE PROCUREMENT (CY)			355.4	421.0	U
	(FY 2002 FOR FY 2003) (MEMO)			(180.0)		
	(FY 2002 FOR FY 2004) (MEMO)			(145.4)		
	(FY 2002 FOR FY 2005) (MEMO)			(30.0)		
	(FY 2003 FOR FY 2004) (MEMO)				(333.0)	
	(FY 2003 FOR FY 2005) (MEMO)				(55.0)	
	(FY 2003 FOR FY 2006) (MEMO)				(33.0)	

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DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEBRUARY 2002

MILLIONS OF DOLLARS									
LINE	ITEM NOMENCLATURE	IDENT	FY 2001	FY 2002	FY 2003		S	E	C
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
----	-----	-----	-----	-----	-----	-----	-----	-----	-----
7	CRUISER CONVERSION								
	ADVANCE PROCUREMENT (CY)				65.0				U
	(FY 2002 FOR FY 2004) (MEMO)				(65.0)				
8	CVN REFUELING OVERHAULS	A	(1,342.3)	1 (1,148.1)					U
	LESS: ADVANCE PROCUREMENT (PY)		(-650.3)						U
			-----	-----	-----				
			692.0	1,148.1					
9	CVN REFUELING OVERHAULS								
	ADVANCE PROCUREMENT (CY)		24.8	73.7		296.8			U
	(FY 2001 FOR FY 2006) (MEMO)		(24.8)						
	(FY 2002 FOR FY 2006) (MEMO)			(73.7)					
	(FY 2003 FOR FY 2006) (MEMO)					(296.8)			
10	SUBMARINE REFUELING OVERHAULS	A	1 (219.3)	2 (441.0)	1 (351.7)				U
	LESS: ADVANCE PROCUREMENT (PY)			(-58.8)	(-80.4)				U
			-----	-----	-----				
			219.3	382.3	271.3				
11	SUBMARINE REFUELING OVERHAULS								
	ADVANCE PROCUREMENT (CY)		71.6	146.6	88.3				U
	(FY 2001 FOR FY 2002) (MEMO)		(58.8)						
	(FY 2001 FOR FY 2003) (MEMO)		(12.8)						
	(FY 2002 FOR FY 2003) (MEMO)			(67.5)					
	(FY 2002 FOR FY 2004) (MEMO)			(3.1)					
	(FY 2002 FOR FY 2005) (MEMO)			(71.0)					
	(FY 2002 FOR FY 2006) (MEMO)			(5.0)					
	(FY 2003 FOR FY 2004) (MEMO)					(30.0)			
	(FY 2003 FOR FY 2005) (MEMO)					(32.3)			
	(FY 2003 FOR FY 2006) (MEMO)					(26.0)			

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DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEBRUARY 2002

MILLIONS OF DOLLARS									
LINE	ITEM NOMENCLATURE	IDENT	FY 2001	FY 2002	FY 2003				
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
----	-----	----	-----	-----	-----	-----	-----	-----	-----
12	DDG-51	A	3	(2,760.6)	3	(3,187.4)	2	(2,418.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-82.0)		(-221.3)		(-123.4)	U
				-----		-----		-----	
				2,678.6		2,966.0		2,295.5	
13	DDG-51								
	ADVANCE PROCUREMENT (CY)			452.8		115.0		74.0	U
	(FY 2001 FOR FY 2002) (MEMO)			(217.0)					
	(FY 2001 FOR FY 2003) (MEMO)			(117.9)					
	(FY 2001 FOR FY 2004) (MEMO)			(117.9)					
	(FY 2002 FOR FY 2004) (MEMO)					(115.0)			
	(FY 2003 FOR FY 2004) (MEMO)							(74.0)	
				-----		-----		-----	
	TOTAL OTHER WARSHIPS			9,867.2		7,651.4		6,313.8	
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS									

AMPHIBIOUS SHIPS									
14	LHD-1 AMPHIBIOUS ASSAULT SHIP	A			1	257.2		243.0	U
15	LHD-1 AMPHIBIOUS ASSAULT SHIP								
	ADVANCE PROCUREMENT (CY)			455.8				10.0	U
	(FY 2001 FOR FY 2005) (MEMO)			(455.8)					
	(FY 2003 FOR FY 2008) (MEMO)							(10.0)	

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DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEBRUARY 2002

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
16	LPD-17	A					1	(1,039.2)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-442.7)	U
								596.5	
17	LPD-17								
	ADVANCE PROCUREMENT (CY)			480.6		155.0		8.0	U
	(FY 2001 FOR FY 2003) (MEMO)			(287.7)					
	(FY 2001 FOR FY 2004) (MEMO)			(172.4)					
	(FY 2001 FOR FY 2005) (MEMO)			(3.1)					
	(FY 2001 FOR FY 2006) (MEMO)			(6.6)					
	(FY 2001 FOR FY 2007) (MEMO)			(3.5)					
	(FY 2001 FOR FY 2008) (MEMO)			(3.7)					
	(FY 2001 FOR FY 2009) (MEMO)			(3.7)					
	(FY 2002 FOR FY 2003) (MEMO)				(155.0)			(4.0)	
	(FY 2003 FOR FY 2006) (MEMO)							(4.0)	
	(FY 2003 FOR FY 2007) (MEMO)								
	TOTAL AMPHIBIOUS SHIPS			936.3		412.2		857.5	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS									
AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST									
18	TAGOS SURTASS SHIPS	A		10.0					U
19	T-AKE-1	A	1	335.8	1	360.8			U
20	LCU(X)	A				3.0		6.8	U
21	OUTFITTING	A		288.4		296.3		300.6	U
22	LCAC SLEP	A	1	15.5	2	46.1	3	67.6	U
23	MINE HUNTER	B				1.0			U
24	COMPLETION OF PY SHIPBUILDING PROGRAMS	B		511.5		729.2		644.9	U
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRA			1,161.2		1,436.4		1,019.9	
	TOTAL SHIPBUILDING & CONVERSION, NAVY			11,964.7		9,500.1		8,191.2	

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UNCLASSIFIED
Department of the Navy
FY 2003 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2002

Appropriation: Other Procurement, Navy			
ACTIVITY	FY 01	FY 02	FY 03
-----	-----	-----	-----
1. Ships Support Equipment	626.9	766.1	1,141.6
2. Communications and Electronics Equipment	1,550.5	1,504.7	1,746.7
3. Aviation Support Equipment	257.5	242.8	201.6
4. Ordnance Support Equipment	479.8	605.1	569.4
5. Civil Engineering Support Equipment	60.2	98.1	145.5
6. Supply Support Equipment	148.3	459.3	166.9
7. Personnel and Command Support Equipment	120.2	235.4	202.4
8. Spares and Repair Parts	206.6	237.9	172.9
	-----	-----	-----
	3,449.9	4,149.4	4,347.0

UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: Ships Support Equipment										

Ship Propulsion Equipment										
1	0110 LM-2500 Gas Turbine	A			6.6		7.0		9.4	U
2	0120 Allison 501K Gas Turbine	A			12.3		6.8		13.7	U
Propellers										
3	0510 Submarine Propellers	A			3.7		4.4		10.6	U
Navigation Equipment										
4	0670 Other Navigation Equipment	A			45.5		59.9		25.8	U
Underway Replenishment Equipment										
5	0740 Underway Replenishment Equipment	A			4.7		1.8		1.5	U
Periscopes										
6	0831 Sub Periscopes & Imaging Equip	A			18.9		29.0		31.4	U
Other Shipboard Equipment										
7	0910 Firefighting Equipment	A			16.0		17.4		21.5	U
8	0925 Command and Control Switchboard	A			7.7		9.1		7.4	U
9	0935 Pollution Control Equipment	B			47.3		66.4		67.5	U
10	0941 Submarine Support Equipment	A			11.3		6.7		18.2	U
11	0945 Submarine Batteries	A			11.9		10.8		14.0	U
12	0950 Strategic Platform Support Equip	A			18.0		21.2		26.7	U
13	0955 DSSP Equipment	A			5.1		7.4		21.2	U
14	0970 LCAC				3.2		-		5.1	U
15	0975 Minesweeping Equipment	A			16.1		20.0		3.9	U

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
16	0981 Items less than \$5 Million				64.2		76.3		123.4	U
17	0983 Surface IMA	A			2.0		-		-	U
18	0990 Submarine Life Support System	A			4.6		4.9		3.7	U
	Reactor Plant Equipment									
19	1010 Reactor Power Units	A			-		-		336.5	U
20	1020 Reactor Components	A			201.5		207.0		211.0	U
	Ocean Engineering									
21	1130 Diving and Salvage Equipment	A			5.4		5.7		7.7	U
	Small Boats									
22	1210 Standard Boats	A			12.6		37.3		33.8	U
	Training Equipment									
23	1320 Other Ships Training Equipment	A			3.3		16.6		1.8	U
	Production Facilities Equipment									
24	1445 Operating Forces IPE	A			20.8		30.4		17.1	U
	Other Ship Support									
25	1480 Nuclear Alterations	A			80.1		120.0		128.5	U
	Drug Interdiction Support									
26	1212 Drug Interdiction Support	A			4.3		-		-	U
	TOTAL Ships Support Equipment				626.9		766.1		1,141.6	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: Communications and Electronics Equipment										

Ship Radars										
27	2040 Radar Support	A			24.8		23.6			- U
Ship Sonars										
28	2136 AN/SQQ-89 Surf ASW Combat System	A			14.1		16.4		24.2	U
29	2147 SSN Acoustics	A			112.0		118.3		251.9	U
30	2176 Undersea Warfare Support Equipment	A			2.8		16.4		3.8	U
31	2178 Surface Sonar Windows and Dome	A			5.0		-		-	U
32	2181 Sonar Switches and Transducers	A			9.4		10.7		16.3	U
ASW Electronic Equipment										
33	2210 Submarine Acoustic Warfare System	A			10.8		13.5		21.7	U
34	2225 Fixed Surveillance System	A			29.3		33.4		62.1	U
35	2237 SURTASS	A			5.5		17.5		20.6	U
36	2246 ASW Operations Center	A			6.1		6.0		5.1	U
Electronic Warfare Equipment										
37	2312 AN/SLQ-32	A			-		2.0		1.9	U
38	2313 AIEWS				-		-		15.8	U
39	2340 Information Warfare Systems	A			3.9		2.9		5.2	U
Reconnaissance Equipment										
40	2360 Shipboard IW Exploit	A			59.3		56.0		77.1	U
Submarine Surveillance Equipment										
41	2560 Submarine Support Equipment Prog	A			18.1		22.7		89.5	U

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
Other Ship Electronic Equipment										
42	2605 Navy Tactical Data System	A			9.0		8.4		-	U
43	2606 Cooperative Engagement Capability	B			36.1		84.9		66.7	U
44	2608 GCCS-M Equipment	A			47.0		60.3		55.2	U
45	2611 Naval Tactical Command Support System (NTCSS)	A			55.1		38.6		46.8	U
46	2614 ATDLS	A			18.2		9.9		7.6	U
47	2622 Minesweeping System Replacement	A			12.8		10.3		2.0	U
48	2624 SHALLOW WATER MCM	B			16.2		-		-	U
49	2657 NAVSTAR GPS Receivers (Space)	A			12.0		13.9		11.4	U
50	2666 Armed Forces Radio and TV	A			8.9		14.5		4.2	U
51	2676 Strategic Platform Support Equip	A			14.6		11.3		21.4	U
Training Equipment										
52	2760 Other SPAWAR Training Equipment	A			1.3		1.8		1.0	U
53	2762 Other Training Equipment	A			29.0		44.1		15.4	U
Aviation Electronic Equipment										
54	2815 MATCALs	A			3.6		1.0		14.3	U
55	2831 Shipboard Air Traffic Control	B			7.7		7.9		7.8	U
56	2832 Automatic Carrier Landing System	A			17.4		15.4		17.4	U
57	2840 National Air Space System	B			30.0		21.5		20.0	U
58	2845 Air Station Support Equipment	A			6.5		7.3		7.0	U
59	2846 Microwave Landing System	A			5.0		5.3		-	U
60	2847 FACSFAC	A			4.2		1.1		4.4	U

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S E C
61	2851 ID Systems	A			13.2		18.1		32.6	U
62	2856 Surface Identification Systems	A			1.5		-		-	U
63	2876 TAC A/C MISSION PLANNING SYS(TAMPS)	A			11.8		13.2		6.6	U
Other Shore Electronic Equipment										
64	2900 TADIX-B	A			-		12.0		-	U
65	2901 Naval Space Surveillance System	A			2.7		3.9		2.1	U
66	2905 DIMHRS				-		-		4.7	U
67	2914 Common Imagery Ground Surface Systems				46.0		57.6		52.4	U
68	2920 RADIAC	A			7.9		7.8		8.0	U
69	2940 GPETE	A			7.3		4.7		6.7	U
70	2960 Integ Combat System Test Facility	A			4.4		4.5		4.5	U
71	2970 EMI Control Instrumentation	A			10.3		5.1		5.4	U
72	2980 Items less than \$5 Million				11.7		8.9		9.0	U
Shipboard Communications										
73	3050 Ship Communications Automation	A			181.1		119.6		161.2	U
74	3057 Communications Items under \$5M				38.0		47.1		16.3	U
Submarine Communications										
75	3107 Shore LF/VLF Communications	A			30.9		17.4		5.4	U
76	3130 Submarine Communication Equipment	A			77.1		88.5		132.9	U
Satellite Communications										
77	3215 Satellite Communications Systems				194.2		187.1		149.6	U
Shore Communications										

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001----		-----FY 2002----		-----FY 2003----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
78	3302 JCS Communications Equipment	A			2.4		4.6		4.3	U
79	3303 Electrical Power Systems	A			-		1.3		1.3	U
80	3306 NSIPS	A			1.9		14.1		12.3	U
81	3311 JEDMICS	A			11.9		11.4		-	U
82	3368 Naval Shore Communications	A			157.6		79.0		96.6	U
	Cryptographic Equipment									
83	3415 Info Systems Security Program (ISSP)	A			64.2		86.8		78.5	U
	Cryptologic Equipment									
84	3500 Special DCP				14.8		-		-	U
85	3501 Cryptologic Communications Equip	A			20.9		15.3		18.7	U
	Other Electronic Support									
86	3620 Coast Guard Equipment	A			-		-		39.8	U
	Drug Interdiction Support									
87	3820 Other Drug Interdiction Support	A			3.2		-		-	U
	TOTAL Communications and Electronics Equipment				1,550.5		1,504.7		1,746.7	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: Aviation Support Equipment										

Sonobuoys										
88	4048 Sonobuoys - All Types				56.9		62.0		63.3	U
Aircraft Support Equipment										
89	4204 Weapons Range Support Equipment	A			36.3		20.3		7.7	U
90	4208 Expeditionary Airfields	A			3.2		7.4		7.5	U
91	4214 Aircraft Rearming Equipment	A			10.2		12.1		11.9	U
92	4216 Aircraft Launch & Recovery Equipment	A			36.1		27.1		19.4	U
93	4226 Meteorological Equipment	A			30.4		29.5		27.1	U
94	4242 Other Photographic Equipment	A			1.6		1.7		1.6	U
95	4244 Aviation Life Support	A			30.1		20.7		25.7	U
96	4248 Airborne Mine Countermeasures	A			29.6		38.0		19.5	U
97	4255 LAMPS MK III Shipboard Equipment	A			-		-		5.5	U
98	4265 Other Aviation Support Equipment	A			23.0		23.9		12.4	U
TOTAL Aviation Support Equipment					257.5		242.8		201.6	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: Ordnance Support Equipment										

Ship Gun System Equipment										
99	5110 Gun Fire Control Equipment	A			4.2		24.7		27.1	U
100	5112 NAVAL FIRES CONTROL SYSTEM				-		.6		5.7	U
Ship Missile Systems Equipment										
101	5237 NATO Seasparrow	A			7.8		10.6		41.4	U
102	5238 RAM GMLS	A			35.3		31.6		23.9	U
103	5239 Ship Self Defense System	B			9.2		39.0		47.2	U
104	5246 AEGIS Support Equipment	A			43.8		162.2		155.7	U
105	5250 Surface TOMAHAWK Support Equipment	A			67.9		60.4		53.6	U
106	5255 Submarine TOMAHAWK Support Equip	A			2.8		3.0		5.3	U
107	5260 Vertical Launch Systems	A			6.6		6.8		6.5	U
FBM Support Equipment										
108	5355 Strategic Platform Support Equip	A			2.9		9.7		-	U
109	5358 Strategic Missile Systems Equip	A			164.9		127.0		75.0	U
ASW Support Equipment										
110	5420 SSN Combat Control Systems	A			19.4		40.4		46.3	U
111	5431 Submarine ASW Support Equipment	A			3.4		5.9		7.5	U
112	5449 Surface ASW Support Equipment	A			13.0		7.3		3.5	U
113	5455 ASW Range Support Equipment	A			6.8		6.0		7.4	U
Other Ordnance Support Equipment										
114	5509 Explosive Ordnance Disposal Equip	B			8.3		9.3		7.8	U

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

		TOA, \$ IN MILLIONS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	-----FY 2001----		-----FY 2002----		-----FY 2003----		S	E
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
				-----	-----	-----	-----	-----	-----		
115	5543 Items Less Than \$5 Million	A			5.3		5.7		3.8	U	
	Other Expendable Ordnance										
116	5530 Anti-ship Missile Decoy System	A			36.9		27.3		28.0	U	
117	5660 Surface Training Device Mods	A			7.5		7.2		6.6	U	
118	5661 Submarine Training Device Mods	A			33.6		20.6		17.3	U	
	TOTAL Ordnance Support Equipment				479.8		605.1		569.4		

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S E C
BUDGET ACTIVITY 05: Civil Engineering Support Equipment										

Civil Engineering Support Equipment										
119	6002 Armored Sedans	A			.1		.7		.5	U
120	6003 Passenger Carrying Vehicles	A			.1		1.3		2.5	U
121	6007 General Purpose Trucks	A			1.5		1.8		2.0	U
122	6024 Construction & Maintenance Equip	A			7.9		9.5		9.1	U
123	6027 Fire Fighting Equipment	A			2.8		5.3		6.3	U
124	6028 Tactical Vehicles	B			19.3		33.9		42.2	U
125	6033 Amphibious Equipment	A			2.7		14.5		47.2	U
126	6051 Drug Interdiction (BA 5)				.2		-		-	U
127	6058 Pollution Control Equipment	A			22.0		19.8		20.7	U
128	6060 Items under \$5 million				3.7		11.2		15.0	U
TOTAL Civil Engineering Support Equipment					60.2		98.1		145.5	

* ITEMS UNDER \$50,000

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Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

		TOA, \$ IN MILLIONS								
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	C
BUDGET ACTIVITY 06: Supply Support Equipment										

Supply Support Equipment										
129	7015 Materials Handling Equipment	A			7.6		7.1		9.5	U
130	7050 Other Supply Support Equipment	A			3.3		10.4		11.0	U
131	7066 First Destination Transportation	A			4.0		5.2		5.1	U
132	7069 Special Purpose Supply Systems	A			133.4		436.5		141.4	U
					-----		-----		-----	
TOTAL Supply Support Equipment					148.3		459.3		166.9	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 07: Personnel and Command Support Equipment										

Training Devices										
133	8081 Training Support Equipment	A			6.7		4.6		.7	U
Command Support Equipment										
134	8106 Command Support Equipment	A			23.7		36.5		34.8	U
135	8108 Education Support Equipment	A			-		1.1		7.1	U
136	8109 Medical Support Equipment	A			7.3		7.6		9.1	U
137	8115 Intelligence Support Equipment	A			15.8		15.3		26.6	U
138	8118 Operating Forces Support Equipment	A			23.3		19.1		16.5	U
139	8120 MOBILE SENSOR PLATFORM				-		4.0		5.9	U
140	8126 Environmental Support Equipment	A			19.1		31.3		20.0	U
141	8128 Physical Security Equipment	A			19.5		115.9		81.7	U
Productivity Programs										
142	8380 Judgement Fund Reimbursement				.3		-		-	U
Other										
143	8150 Cancelled Account Adjustments	A			4.4		-		-	U
144	8151 Cancelled Acocunt Adjustment (87)	A			.*		-		-	U
145	8152 Cancelled Account Adjustment (88)				.*		-		-	U
TOTAL Personnel and Command Support Equipment					120.2		235.4		202.4	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 08: Spares and Repair Parts										

Spares And Repair Parts										
146	9020 Spares and Repair Parts	A			206.6		237.9		172.9	U
					-----		-----		-----	
TOTAL Spares and Repair Parts					206.6		237.9		172.9	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2003 Procurement Program

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-
TOTAL	Other Procurement, Navy				3,449.9		4,149.4		4,347.0	

* ITEMS UNDER \$50,000

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Department of the Navy
FY 2003 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2002

Appropriation: Procurement, Marine Corps			
ACTIVITY	FY 01	FY 02	FY 03
-----	-----	-----	-----
2. Weapons and Combat Vehicles	178.9	138.0	248.1
3. Guided Missiles and Equipment	87.7	4.6	47.2
4. Communications and Electronics Equipment	284.5	205.2	289.6
5. Support Vehicles	497.9	435.4	483.5
6. Engineer and Other Equipment	122.2	175.7	196.6
7. Spares and Repair Parts	19.0	26.3	23.3
	-----	-----	-----
	1,190.2	985.2	1,288.4

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS					
				FY 2001		FY 2002		FY 2003	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: Weapons and Combat Vehicles									
Tracked Combat Vehicles									
1	2021 AAV7A1 PIP	A	741,071	170	90.5	85	76.1	85	63.0 U
2	2022 AAV	B	14,718,000		-		-	1	14.7 U
3	2038 LAV PIP	A			1.7		25.5		53.2 U
4	2062 Improved Recovery Vehicle (IRV)	A		22	42.2	8	20.8		4.2 U
5	2063 Modification Kits (Trkd Veh)	A			21.3		3.8		3.3 U
Artillery And Other Weapons									
6	2050 HIMARS	B	3,934,500		-		-	2	7.9 U
7	2185 155MM Lightweight Towed Howitzer	B	1,842,441		11.0		-	34	62.6 U
8	2209 Mod Kits (Artillery)	A			3.5		1.5		4.9 U
9	2211 Marine Enhancement Program	A			7.0		4.3		8.1 U
10	2220 Weapons and Combat Vehicles under \$5 million				.4		.3		.3 U
Weapons									
11	2334 Modular Weapon System				-		4.3		24.4 U
Other Support									
12	2371 Operations Other than War				1.3		1.5		1.5 U
TOTAL Weapons and Combat Vehicles					178.9		138.0		248.1

* ITEMS UNDER \$50,000

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Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S
				-----FY 2001----		-----FY 2002----		-----FY 2003----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 03: Guided Missiles and Equipment										

Guided Missiles										
13	3006 EADS MOD	A			-		-		.2	U
14	3011 JAVELIN	A		305	29.8		1.0		1.0	U
15	3013 Pedestal Mounted Stinger (PMS) (MYP)	A			14.7		-		1.6	U
16	3020 Items under \$5 million	A			.*		-		-	U
17	3089 Predator (SRAW)	A	81,987	307	43.0		-	445	36.5	U
Other Support										
18	3123 Modification Kits	A			.3		3.6		8.0	U
				-----		-----		-----		
TOTAL Guided Missiles and Equipment					87.7		4.6		47.2	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: Communications and Electronics Equipment										

Repair And Test Equipment										
19	4402 Auto Test Equip Sys	A			4.6		.6		.9	U
20	4429 General Purpose Electronic Test Equip.	A			8.1		8.0		8.3	U
Intell/Comm Equipment (NON-TEL)										
21	4747 Intelligence Support Equipment	B			11.8		9.5		18.5	U
22	4749 Mod Kits (Intel)	A			5.0		7.1		2.6	U
23	4750 Items under \$5 million (Intell)				1.0		1.6		1.8	U
Repair And Test Equipment (NON-TEL)										
24	4837 General Prupose Mechanical TMDE	A			4.7		4.5		4.6	U
Other Comm/Elec Equipment (NON-TEL)										
25	4930 Night Vision Equipment	A			21.2		29.0		23.2	U
Other Support (NON-TEL)										
26	4620 Items under \$5 million (Comm & Elec)	A			10.6		8.9		16.1	U
27	4630 Common Computer Resources	A			80.4		21.0		39.0	U
28	4631 Command Post Systems	A			14.2		17.1		33.5	U
29	4633 Radio Systems	A			15.1		48.8		25.5	U
30	4634 Comm Switching & Control Systems	A			3.1		1.0		4.0	U
31	4635 Comm & Elec Infrastructure Support	A			82.5		9.4		16.4	U
32	4636 Mod Kits MAGTF C41	B			7.4		20.9		31.5	U
33	4640 Air Operations C2 Systems	A			7.2		3.1		6.5	U
34	4641 Intelligence C2 Systems	A			7.6		10.4		22.4	U

* ITEMS UNDER \$50,000

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DATE: February 2002

		TOA, \$ IN MILLIONS								
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	-----FY 2001----		-----FY 2002----		-----FY 2003----		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
35	4733 Fire Support System	A			.*		4.2		34.9	U
TOTAL Communications and Electronics Equipment					284.5		205.2		289.6	

* ITEMS UNDER \$50,000

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DATE: February 2002

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001----		-----FY 2002----		-----FY 2003----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 05: Support Vehicles										

Administrative Vehicles										
36	5003 Commercial Passenger Vehicles	A	30,750	33	.6	25	.8	28	.9	U
37	5006 Commercial Cargo Vehicles	A			27.7		6.4		13.1	U
Tactical Vehicles										
38	5045 5/4T Truck HMMWV (MYP)	A	71,034	2071	136.2	1625	116.0	1667	118.4	U
39	5088 Medium Tactical Vehicle Replacement	A	247,386	2001	320.8	1959	309.7	1405	347.6	U
Other Support										
40	5230 Items less Than \$5 Million	A			12.6		2.5		3.5	U
				-----		-----		-----		
TOTAL Support Vehicles					497.9		435.4		483.5	

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2001-----		-----FY 2002-----		-----FY 2003-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 06: Engineer and Other Equipment										

Engineer And Other Equipment										
41	6054 Environmental Control Equip Assort	A			2.3		2.5		2.7	U
42	6274 Bulk Liquid Equipment	A			2.7		8.0		10.3	U
43	6277 Tactical Fuel Systems	A			7.6		3.7		2.0	U
44	6325 Demolition Support Systems	A			.7		5.6		-	U
45	6366 Power Equipment Assorted	A			11.5		7.5		8.9	U
Materials Handling Equipment										
46	6432 Command Support Equipment	A			2.0		1.7		-	U
47	6434 Amphibious Raid Equipment	A			-		2.3		22.3	U
48	6438 Physical Security Equipment	A			5.3		4.8		8.8	U
49	6441 Garrison Mobile Engr Equip	A			2.8		5.9		2.6	U
50	6462 Material Handling Equip	A			41.2		30.7		52.5	U
51	6468 First Destination Transportation	A			6.0		9.2		8.2	U
General Property										
52	6522 Field Medical Equipment	A			1.5		12.7		10.5	U
53	6532 Training Devices	B			23.0		30.2		18.7	U
54	6543 Container Family	A			6.8		5.8		7.1	U
55	6544 Family of Construction Equipment	A			-		19.9		14.7	U
56	6613 Rapid Deployable Kitchen	A			-		5.9		21.5	U
Other Support										
57	6654 Modification Kits	A			-		11.7		-	U

* ITEMS UNDER \$50,000

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		TOA, \$ IN MILLIONS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2003 UNIT COST	-----FY 2001----		-----FY 2002----		-----FY 2003----			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
58 6670	Items Less Than \$5 Million	A			9.0		7.6		5.8		U
					-----		-----		-----		
TOTAL	Engineer and Other Equipment				122.2		175.7		196.6		

* ITEMS UNDER \$50,000

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DATE: February 2002

		TOA, \$ IN MILLIONS								
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
BUDGET ACTIVITY 07: Spares and Repair Parts										

Spares And Repair Parts										
59	7000 Spares and Repair Parts	A			19.0		26.3		23.3	U
				-----		-----		-----		
TOTAL	Spares and Repair Parts				19.0		26.3		23.3	

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DATE: February 2002

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-
TOTAL	Procurement, Marine Corps				1,190.2		985.2		1,288.4	

* ITEMS UNDER \$50,000

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**RESEARCH, DEVELOPMENT,
TEST & EVALUATION
PROGRAMS
(R-1)**

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APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2002

				Millions of Dollars				
LINE	PROGRAM							S
NO	ELEMENT							E
----	NUMBER	ITEM NOMENCLATURE	BA	FY 2001	FY 2002	FY 2003		C
----	-----	-----	--	-----	-----	-----		
1	0601152N	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	01	13.698	16.147	16.352		U
2	0601153N	Defense Research Sciences	01	371.665	388.353	393.557		U
TOTAL Basic Research				385.363	404.500	409.909		

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DATE: February 2002

LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	BA	Millions of Dollars			S E C
				FY 2001	FY 2002	FY 2003	
3	0602111N	AIR AND SURFACE LAUNCHED WEAPONS TECHNOLOGY	02	56.315	0.000	0.000	U
4	0602114N	Power Projection Applied Research	02	0.000	83.413	76.612	U
5	0602121N	SHIP, SUBMARINE & LOGISTICS TECHNOLOGY	02	54.094	0.000	0.000	U
6	0602122N	Aircraft Technology	02	21.032	0.000	0.000	U
7	0602123N	Force Protection Applied Research	02	0.000	130.870	89.390	U
8	0602131M	MARINE CORPS LANDING FORCE TECHNOLOGY	02	12.144	30.961	30.274	U
9	0602232N	C3 Technology	02	113.270	0.000	0.000	U
10	0602233N	HUMAN SYSTEMS TECHNOLOGY	02	40.994	2.577	0.000	U
11	0602234N	Materials, Electronics & Computer Technology	02	100.177	19.129	0.000	U
12	0602235N	Common Picture Applied Research	02	0.000	124.370	75.594	U
13	0602236N	Warfighter Sustainment Applied Research	02	0.000	107.842	68.852	U
14	0602270N	ELECTRONIC WARFARE TECHNOLOGY	02	24.398	0.000	0.000	U
15	0602271N	RF Systems Applied Research	02	0.000	68.300	56.263	U
16	0602314N	UNDERSEA WARFARE SURVEILLANCE TECHNOLOGY	02	41.754	0.000	0.000	U
17	0602315N	MCM, Mining & Special Warfare Technology	02	52.360	0.000	0.000	U
18	0602435N	OCEANOGRAPHIC AND ATMOSPHERIC TECHNOLOGY	02	75.375	62.035	55.180	U
19	0602633N	UNDERSEA WARFARE WEAPONRY TECHNOLOGY	02	34.563	1.685	0.000	U
20	0602747N	Undersea Warfare Applied Research	02	0.000	75.834	71.294	U
21	0602782N	Mine and Expeditionary Warfare Applied Res.	02	0.000	57.158	56.813	U
22	0602805N	DUAL USE SCIENCE AND TECHNOLOGY PROGRAM	02	9.992	12.489	0.000	U
TOTAL Applied Research				636.468	776.663	580.272	

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LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	BA	Millions of Dollars			S E C
				FY 2001	FY 2002	FY 2003	
23	0603114N	Power Projection Advanced Technology	03	0.000	117.756	78.247	U
24	0603123N	Force Protection Advanced Technology	03	0.000	139.782	57.604	U
25	0603217N	AIR SYSTEMS AND WEAPONS ADVANCED TECHNOLOGY	03	62.621	0.000	0.000	U
26	0603235N	Common Picture Advanced Technology	03	0.000	49.807	37.753	U
27	0603236N	Warfighter Sustainment Advanced Technology	03	0.000	72.798	82.542	U
28	0603238N	PRECISION STRIKE AND AIR DEFENSE TECHNOLOGY	03	90.193	0.000	0.000	U
29	0603270N	ADVANCED ELECTRONIC WARFARE TECHNOLOGY	03	24.803	0.000	0.000	U
30	0603271N	RF Systems Advanced Technology	03	0.000	80.433	65.098	U
31	0603508N	Ship Propulsion System	03	74.222	2.973	0.000	U
32	0603640M	MC Advanced Technology Demo	03	57.456	61.843	51.606	U
33	0603706N	MEDICAL DEVELOPMENT	03	83.331	58.479	0.000	U
34	0603707N	MANPOWER, PERSONNEL AND TRAINING ADV TECH DEV	03	46.494	1.982	0.000	U
35	0603712N	Environmental Quality & Logistics Adv Tech	03	32.259	1.388	0.000	U
36	0603727N	Joint Experimentation	03	64.615	102.868	97.872	U
37	0603729N	Warfighter Protection Advanced Technology	03	0.000	28.425	19.040	U
38	0603747N	UNDERSEA WARFARE ADVANCED TECHNOLOGY	03	59.860	59.175	40.125	U
39	0603758N	Navy Warfighting Experiments and Demonstrat.	03	0.000	42.827	43.460	U
40	0603782N	Shallow Water MCM Demos	03	46.538	49.339	43.725	U
41	0603792N	Advanced Technology Transition	03	100.618	0.000	0.000	U
42	0603794N	C3 Advanced Technology	03	48.399	0.000	0.000	U
TOTAL	Advanced Technology Development			791.409	869.875	617.072	

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LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	Millions of Dollars				S E C
			BA	FY 2001	FY 2002	FY 2003	
43	0603207N	Air/Ocean Tactical Application	04	31.420	32.047	32.549	U
44	0603216N	Aviation Survivability	04	7.346	13.703	7.486	U
45	0603237N	Deployable Joint Command and Control	04	0.000	0.000	39.772	U
46	0603254N	ASW SYSTEMS DEVELOPMENT	04	27.042	14.790	13.207	U
47	0603261N	TACTICAL AIRBORNE RECONNAISSANCE	04	2.334	1.934	1.922	U
48	0603382N	ADVANCED COMBAT SYSTEMS TECHNOLOGY	04	6.600	3.427	3.350	U
49	0603502N	Surface & Shallow Water Mine Countermeasures	04	103.114	140.115	155.016	U
50	0603506N	SURFACE SHIP TORPEDO DEFENSE	04	15.514	18.552	3.244	U
51	0603512N	Carrier Systems Development	04	143.951	162.635	88.913	U
52	0603513N	SHIPBOARD SYSTEM COMPONENT DEVELOPMENT	04	246.032	295.135	243.111	U
53	0603525N	PILOT FISH	04	103.604	98.304	72.637	U
54	0603527N	RETRACT LARCH	04	11.670	49.995	28.482	U
55	0603542N	Radiological Control	04	0.566	1.047	1.078	U
56	0603553N	Surface ASW	04	7.203	3.691	3.219	U
57	0603559N	SSGN Design	04	35.798	74.337	82.527	U
58	0603561N	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	04	128.391	124.142	107.389	U
59	0603562N	SUBMARINE TACTICAL WARFARE SYSTEMS	04	4.172	9.323	11.601	U
60	0603563N	Ship Concept Advanced Design	04	5.031	20.665	5.820	U
61	0603564N	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	04	54.449	14.748	2.983	U
62	0603570N	ADVANCED NUCLEAR POWER SYSTEMS	04	166.758	171.546	216.091	U
63	0603573N	ADVANCED SURFACE MACHINERY SYSTEMS	04	9.226	3.886	2.931	U
64	0603576N	CHALK EAGLE	04	58.379	34.960	20.978	U

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			BA	FY 2001	FY 2002	FY 2003	
65	0603582N	Combat System Integration	04	57.211	61.368	40.464	U
66	0603609N	CONVENTIONAL MUNITIONS	04	31.100	24.561	22.445	U
67	0603611M	MARINE CORPS ASSAULT VEHICLES	04	142.520	260.627	272.092	U
68	0603612M	MC Mine Countermeasures	04	0.000	0.000	0.497	U
69	0603635M	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	04	32.755	39.894	27.777	U
70	0603654N	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	04	13.994	12.803	12.877	U
71	0603658N	COOPERATIVE ENGAGEMENT	04	173.321	105.689	86.144	U
72	0603713N	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	04	14.591	15.935	15.257	U
73	0603721N	Environmental Protection	04	71.486	47.692	44.206	U
74	0603724N	NAVY ENERGY PROGRAM	04	7.311	6.963	5.060	U
75	0603725N	Facilities Improvement	04	1.807	1.713	2.124	U
76	0603734N	CHALK CORAL	04	47.512	47.761	50.704	U
77	0603739N	Navy Logistic Productivity	04	14.500	31.653	13.023	U
78	0603746N	RETRACT MAPLE	04	124.604	155.356	212.506	U
79	0603748N	LINK PLUMERIA	04	45.604	62.048	82.909	U
80	0603751N	RETRACT ELM	04	16.925	22.004	21.900	U
81	0603755N	SHIP SELF DEFENSE - DEM/VAL	04	6.232	9.270	5.930	U
82	0603764N	LINK EVERGREEN	04	9.646	25.890	55.971	U
83	0603787N	Special Processes	04	59.709	65.078	39.756	U
84	0603790N	NATO Research and Development	04	8.620	11.449	11.581	U
85	0603795N	LAND ATTACK TECHNOLOGY	04	140.357	149.063	108.693	U
86	0603800N	JOINT STRIKE FIGHTER (JSF) - DEM/VAL	04	341.164	0.000	0.000	U

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		Millions of Dollars					S E C
LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	BA	FY 2001	FY 2002	FY 2003	
87	0603851M	NONLETHAL WEAPONS - DEM/VAL	04	28.115	35.095	24.082	U
88	0603857N	JWE - BATTLE LAB	04	12.654	13.410	14.414	U
89	0603860N	JPALS	04	0.000	1.500	11.932	U
90	0603879N	Single Int. Air Picture (SIAP) Sys Eng	04	3.496	42.727	73.966	U
91	0603889N	COUNTERDRUG RDT&E PROJECTS	04	21.468	0.000	0.000	U
92	0604707N	SEW Architecture/Eng Support	04	37.513	39.273	31.623	U
TOTAL Demonstration and Validation (Dem/Val)				2,632.815	2,577.804	2,432.239	

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LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	Millions of Dollars				S E C
			BA	FY 2001	FY 2002	FY 2003	
----	-----	-----	--	-----	-----	-----	
93							
94	0604212N	OTHER HELO DEVELOPMENT	05	46.618	80.419	31.123	U
95	0604214N	AV-8B AIRCRAFT - ENG DEV	05	28.134	30.723	18.565	U
96	0604215N	Standards Development	05	99.515	69.016	37.757	U
97	0604216N	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	05	78.386	150.600	88.969	U
98	0604217N	S-3 WEAPON SYSTEM IMPROVEMENT	05	0.435	0.424	0.422	U
99	0604218N	AIR/OCEAN EQUIPMENT ENGINEERING	05	5.789	6.290	5.725	U
100	0604221N	P-3 MODERNIZATION PROGRAM	05	7.123	3.192	2.348	U
101	0604231N	TACTICAL COMMAND SYSTEM	05	57.599	63.269	81.475	U
102	0604234N	E-2C Radar Modernization Program	05	0.000	78.152	113.681	U
103	0604245N	H-1 UPGRADES	05	133.324	170.448	241.384	U
104	0604261N	ACOUSTIC SEARCH SENSORS	05	19.022	16.676	13.929	U
105	0604262N	V-22A	05	217.925	442.787	420.109	U
106	0604264N	AIR CREW SYSTEMS DEVELOPMENT	05	17.904	15.380	6.695	U
107	0604270N	EW Development	05	130.004	117.723	74.742	U
108	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	0.000	0.000	20.373	U
109	0604300N	SC-21 Total Ship System Engineering	05	286.444	235.235	717.397	U
110	0604307N	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	05	184.843	326.625	300.748	U
111	0604311N	LPD 17 CLASS SYSTEMS DEVELOPMENT	05	0.236	0.992	10.133	U
112	0604312N	TRI-SERVICE STANDOFF ATTACK MISSILE	05	1.987	1.929	14.943	U
113	0604329N	Small Diameter Bomb (SDB)	05	0.000	0.000	1.989	U
114	0604366N	Standard Missile Improvements	05	0.525	13.984	16.288	U

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LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	Millions of Dollars				S E C
			BA	FY 2001	FY 2002	FY 2003	
115	0604373N	AIRBORNE MCM	05	49.573	61.097	67.240	U
116	0604503N	SSN-688 AND TRIDENT MODERNIZATION	05	69.685	64.547	98.516	U
117	0604504N	Air Control	05	13.793	12.708	4.951	U
118	0604507N	Enhanced Modular Signal Processor	05	0.833	1.004	0.513	U
119	0604512N	SHIPBOARD AVIATION SYSTEMS	05	10.544	17.965	24.619	U
120	0604518N	COMBAT INFORMATION CENTER CONVERSION	05	7.524	5.344	0.000	U
121	0604524N	SUBMARINE COMBAT SYSTEM	05	3.492	0.000	0.000	U
122	0604558N	NEW DESIGN SSN	05	207.395	204.667	238.253	U
123	0604561N	SSN-21 DEVELOPMENTS	05	6.322	5.711	3.981	U
124	0604562N	SUBMARINE TACTICAL WARFARE SYSTEM	05	25.435	38.884	13.975	U
125	0604567N	SHIP CONTRACT DESIGN/ LIVE FIRE T&E	05	78.624	142.848	184.545	U
126	0604574N	NAVY TACTICAL COMPUTER RESOURCES	05	29.828	39.696	2.185	U
127	0604601N	MINE DEVELOPMENT	05	1.582	0.000	1.491	U
128	0604603N	UNGUIDED CONVENTIONAL AIR-LAUNCHED WEAPONS	05	6.254	17.038	12.142	U
129	0604610N	Lightweight Torpedo Development	05	9.041	10.219	7.769	U
130	0604618N	Joint Direct Attack Munition	05	28.066	55.767	48.861	U
131	0604654N	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	05	6.606	8.051	7.781	U
132	0604703N	Personnel, Trng, Simulation & Human Factors	05	1.234	1.289	1.331	U
133	0604710N	NAVY ENERGY PROGRAM	05	5.015	3.129	5.691	U
134	0604721N	BATTLE GROUP PASSIVE HORIZON EXTENSION SYSTEM	05	2.189	7.067	14.070	U
135	0604727N	Joint Standoff Weapon Systems	05	26.653	26.615	16.652	U
136	0604755N	SHIP SELF DEFENSE - EMD	05	113.237	63.407	61.966	U

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Department of the Navy

FY 2003 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2002

LINE NO ----	PROGRAM ELEMENT NUMBER -----	ITEM NOMENCLATURE -----	BA --	Millions of Dollars			S E C
				FY 2001 -----	FY 2002 -----	FY 2003 -----	
137	0604756N	Ship Self Defense (Engage: Hard Kill)	05	0.000	33.234	19.528	U
138	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	0.000	41.301	28.064	U
139	0604771N	MEDICAL DEVELOPMENT	05	26.189	23.050	7.154	U
140	0604777N	Navigation/ID System	05	17.300	23.673	46.618	U
141	0604784N	DISTRIBUTED SURVEILLANCE SYSTEM	05	30.089	42.334	35.861	U
142	0604800N	JOINT STRIKE FIGHTER (JSF) - EMD	05	0.000	762.957	1,727.500	U
143	0604910N	Smart Card Dev/Mod	05	1.172	0.888	0.711	U
144	0605013M	Marine Corps IT Dev/Mod	05	6.835	10.934	8.079	U
145	0605013N	Navy IT Dev/Mod	05	38.580	59.944	43.213	U
146	0605014N	Information Technology Development	05	0.000	46.767	51.297	U
147	0605015N	Joint Military Intelligence Programs (JMIP)	05	0.000	5.947	2.337	U
148	0605500N	Multi-Mission Maritime Aircraft	05	0.000	53.329	74.531	U
149	0508713N	Navy Standard Integrated Personnel System	05	5.653	12.966	12.798	U
TOTAL	Engineering and Manufacturing Development			2,145.556	3,736.650	5,093.018	

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Department of the Navy

FY 2003 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2002

LINE NO	PROGRAM ELEMENT NUMBER	ITEM NOMENCLATURE	Millions of Dollars				S E C
			BA	FY 2001	FY 2002	FY 2003	
150	0604256N	Threat Simulator Development	06	23.215	29.844	30.599	U
151	0604258N	Target Systems Development	06	31.465	49.073	45.562	U
152	0604759N	MAJOR T&E INVESTMENT	06	43.838	44.111	42.453	U
153	0605152N	STUDIES AND ANALYSIS SUPPORT - NAVY	06	8.269	5.926	4.071	U
154	0605154N	CENTER FOR NAVAL ANALYSES	06	43.303	42.691	45.435	U
155	0605155N	Fleet Tactical Development	06	2.675	2.886	2.771	U
156	0605502N	SMALL BUSINESS INNOVATIVE RESEARCH	06	146.160	0.000	0.000	U
157	0605804N	TECHNICAL INFORMATION SERVICES	06	11.524	10.161	0.929	U
158	0605853N	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	06	18.579	27.413	50.787	U
159	0605856N	STRATEGIC TECHNICAL SUPPORT	06	2.304	2.369	2.340	U
160	0605861N	RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	06	55.256	54.340	59.447	U
161	0605862N	RDT&E INSTRUMENTATION MODERNIZATION	06	14.352	13.382	13.289	U
162	0605863N	RDT&E SHIP AND AIRCRAFT SUPPORT	06	75.754	71.101	71.519	U
163	0605864N	TEST AND EVALUATION SUPPORT	06	272.802	276.468	278.838	U
164	0605865N	OPERATIONAL TEST AND EVALUATION CAPABILITY	06	9.970	11.546	12.642	U
165	0605866N	Navy SEW Support	06	3.115	3.385	3.242	U
166	0605867N	SEW SURVEILLANCE/RECONAISSANCE SUPPORT	06	11.577	16.347	12.120	U
167	0605873M	MARINE CORPS PROGRAM WIDE SUPPORT	06	21.153	20.133	12.208	U
168	0305885N	Cryptologic Program	06	4.623	0.000	0.000	U
169	0909998N	Problem Disbursements	06	0.064	0.000	0.000	U
170	0909999N	FINANCING FOR CANCELLED ACCOUNT ADJUSTMENTS	06	15.232	0.000	0.000	U
TOTAL	RDTE Management Support			815.230	681.176	688.252	

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Department of the Navy

FY 2003 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2002

					-----Millions of Dollars-----			
LINE	PROGRAM							S
NO	ELEMENT							E
----	NUMBER	ITEM NOMENCLATURE	BA	FY 2001	FY 2002	FY 2003		C
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Department of the Navy

FY 2003 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2002

LINE NO -----	PROGRAM ELEMENT NUMBER -----	ITEM NOMENCLATURE -----	Millions of Dollars				S E C
			BA --	FY 2001 -----	FY 2002 -----	FY 2003 -----	
171							
172							
173	0604805N	Commercial Operating & Support Savings	07	8.025	0.000	0.000	U
174	0101221N	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	07	50.146	45.417	40.278	U
175	0101224N	SSBN SECURITY TECHNOLOGY PROGRAM	07	29.811	33.790	34.567	U
176	0101226N	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	07	0.846	0.987	1.091	U
177	0101402N	NAVY STRATEGIC COMMUNICATIONS	07	0.000	4.168	21.452	U
178	0204136N	F/A-18 SQUADRONS	07	221.267	251.772	204.466	U
179	0204152N	E-2 Squadrons	07	55.694	37.401	19.011	U
180	0204163N	FLEET TELECOMMUNICATIONS (TACTICAL)	07	14.012	23.816	12.576	U
181	0204229N	Tomahawk & TMPC	07	92.456	75.347	94.265	U
182	0204311N	Integrated Surveillance System	07	35.838	38.299	20.405	U
183	0204413N	AMPHIBIOUS TACTICAL SUPPORT UNITS	07	11.604	22.316	6.352	U
184	0204571N	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	07	25.206	25.233	31.421	U
185	0204575N	ELECTRONIC WARFARE (EW) READINESS SUPPORT	07	9.693	10.069	6.731	U
186	0205601N	HARM IMPROVEMENT	07	38.544	28.080	60.758	U
187	0205604N	Tactical Data Links	07	25.732	39.013	42.667	U
188	0205620N	SURFACE ASW COMBAT SYSTEM INTEGRATION	07	30.008	27.869	24.424	U
189	0205632N	MK-48 ADCAP	07	15.156	16.979	22.052	U
190	0205633N	Aviation Improvements	07	48.339	44.929	40.915	U
191	0205658N	Navy Science Assistance Program	07	0.000	18.480	4.801	U
192	0205667N	F-14 Upgrade	07	10.974	1.487	0.000	U

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Department of the Navy

FY 2003 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2002

LINE NO ----	PROGRAM ELEMENT NUMBER -----	ITEM NOMENCLATURE -----	Millions of Dollars				S E C
			BA --	FY 2001 -----	FY 2002 -----	FY 2003 -----	
193	0205675N	Operational Nuclear Power Systems	07	52.945	54.714	56.804	U
194	0206313M	MARINE CORPS COMMUNICATIONS SYSTEMS	07	96.438	119.716	174.664	U
195	0206623M	MC Ground Combat/Spt Arms Sys	07	38.581	38.547	36.004	U
196	0206624M	MC Combat Services Support	07	5.670	8.408	21.041	U
197	0207161N	TACTICAL AIM MISSILES	07	23.801	16.257	1.957	U
198	0207163N	AMRAAM	07	11.290	10.700	8.124	U
199							
200							
201							
202	0303109N	SATELLITE COMMUNICATIONS (SPACE)	07	39.265	53.698	115.903	U
203	0303140N	Information Systems Security Plan	07	30.277	26.668	18.436	U
204							
205	0305160N	Def Meteorological Satellite Prog (Space)	07	22.079	22.294	19.801	U
206	0305188N	JOINT C4ISR BATTLE CENTER (JBC)	07	9.458	13.493	21.970	U
207	0305192N	JOINT MILITARY INTELLIGENCE PROGRAMS	07	6.867	7.116	6.709	U
208	0305204N	TACTICAL UNMANNED AERIAL VEHICLES	07	121.486	72.692	206.359	U
209	0305206N	AIRBORNE RECONNAISSANCE SYSTEMS	07	25.964	17.381	5.469	U
210	0305207N	DARP, Special Project Aircraft	07	44.520	38.132	11.166	U
211	0305208N	Distributed Common Ground Systems	07	4.419	7.127	4.482	U
212	0305927N	NAVAL SPACE SURVEILLANCE	07	1.411	4.893	9.548	U
213	0308601N	MODELING AND SIMULATION SUPPORT	07	13.377	12.566	7.783	U
214	0702207N	DEPOT MAINTENANCE (NON-IF)	07	37.337	13.448	7.119	U

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Department of the Navy

FY 2003 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2002

-----Millions of Dollars-----							S
LINE	PROGRAM						E
NO	ELEMENT	ITEM NOMENCLATURE	BA	FY 2001	FY 2002	FY 2003	C
----	-----	-----	--	-----	-----	-----	
215	0708011N	Industrial Preparedness	07	67.305	72.459	70.631	U
216	0708730N	MARITIME TECHNOLOGY (MARITECH)	07	9.013	33.269	9.943	U
TOTAL	Operational Systems Development			2,189.360	2,342.772	2,680.868	

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Department of the Navy

FY 2003 R D T E Program

Exhibit R-1

APPROPRIATION: 1319n Research, Development, Test, and Evaluation, Navy

DATE: February 2002

					Millions of Dollars			
LINE	PROGRAM							S
NO	ELEMENT	ITEM NOMENCLATURE	BA		FY 2001	FY 2002	FY 2003	E
----	-----	-----	--		-----	-----	-----	C
TOTAL Research, Development, Test and Evaluation, Navy					9,596.201	11,389.440	12,501.630	
					-----	-----	-----	

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CONSTRUCTION PROGRAMS

(C-1)

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Summary for 2002
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2002

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Military Construction, Navy				
Major Construction	1,106,420	1,074,764	1,087,021	1,087,021
Minor Construction		10,546	12,536	12,536
Planning & Design		39,557	33,767	33,767
Total Military Construction, Navy	1,106,420	1,124,867	1,133,324	1,133,324
Grand Total	1,106,420	1,124,867	1,133,324	1,133,324

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,058,750	1,109,720	1,097,862	1,097,862
Outside the United States	47,670	47,670	47,159	47,159
Unspecified Locations		-32,523	-11,697	-11,697
*** Total By Location ***	1,106,420	1,124,867	1,133,324	1,133,324
By Purpose:				

Major Construction	1,106,420	1,074,764	1,087,021	1,087,021
Unspecified Minor Construction		10,546	12,536	12,536
Planning and Design		39,557	33,767	33,767
*** Total By Purpose ***	1,106,420	1,124,867	1,133,324	1,133,324

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,058,750	1,109,720	1,097,862	1,097,862
Outside the United States	47,670	47,670	47,159	47,159
Unspecified Locations		-32,523	-11,697	-11,697
*** Total By Location ***	1,106,420	1,124,867	1,133,324	1,133,324
By Purpose:				

Major Construction	1,106,420	1,074,764	1,087,021	1,087,021
Unspecified Minor Construction		10,546	12,536	12,536
Planning and Design		39,557	33,767	33,767
*** Total By Purpose ***	1,106,420	1,124,867	1,133,324	1,133,324

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	1,058,750	1,109,720	1,097,862	1,097,862
Outside the United States	47,670	47,670	47,159	47,159
Unspecified Locations		-32,523	-11,697	-11,697
*** Total By Location ***	1,106,420	1,124,867	1,133,324	1,133,324
By Purpose: -----				
Major Construction	1,106,420	1,074,764	1,087,021	1,087,021
Unspecified Minor Construction		10,546	12,536	12,536
Planning and Design		39,557	33,767	33,767
*** Total By Purpose ***	1,106,420	1,124,867	1,133,324	1,133,324

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	1,058,750	1,109,720	1,097,862	1,097,862
Outside the United States	47,670	47,670	47,159	47,159
Unspecified Locations		-32,523	-11,697	-11,697
*** Total By Location ***	1,106,420	1,124,867	1,133,324	1,133,324
By Purpose: -----				
Major Construction	1,106,420	1,074,764	1,087,021	1,087,021
Unspecified Minor Construction		10,546	12,536	12,536
Planning and Design		39,557	33,767	33,767
*** Total By Purpose ***	1,106,420	1,124,867	1,133,324	1,133,324

UNCLASSIFIED

Summary for 2002
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	22,570	22,570	22,328	22,328
CALIFORNIA	325,575	322,975	319,517	319,517
DISTRICT OF COLUMBIA	9,810	9,810	9,705	9,705
FLORIDA	33,660	33,660	33,299	33,299
HAWAII	122,520	160,100	158,385	158,385
ILLINOIS	82,260	82,260	81,380	81,380
INDIANA	14,930	14,930	14,770	14,770
MAINE	82,015	82,015	81,163	81,163
MARYLAND	8,610	19,380	19,173	19,173
MISSISSIPPI	29,710	29,710	29,392	29,392
MISSOURI	9,010	9,010	8,914	8,914
NEVADA	6,150	6,150	6,084	6,084
NEW JERSEY	4,370	4,370	4,323	4,323
NORTH CAROLINA	71,120	71,120	70,357	70,357
PENNSYLVANIA	14,800	14,800	14,642	14,642
RHODE ISLAND	24,660	24,660	24,396	24,396
SOUTH CAROLINA	13,450	13,450	13,306	13,306
TENNESSEE	3,900	3,900	3,858	3,858
VIRGINIA	161,540	128,300	126,926	126,926
WASHINGTON	18,090	56,550	55,944	55,944
GREECE	15,450	15,450	15,285	15,285
ICELAND	2,820	2,820	2,790	2,790
ITALY	3,060	3,060	3,027	3,027
MARIANA ISLANDS	24,100	24,100	23,841	23,841

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UNCLASSIFIED

Summary for 2002
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
SPAIN	2,240	2,240	2,216	2,216
WORLDWIDE UNSPECIFIED		-32,523	-11,697	-11,697
*** Total Construction ***	1,106,420	1,124,867	1,133,324	1,133,324

UNCLASSIFIED

Summary for 2002
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	22,570	22,570	22,328	22,328
CALIFORNIA	325,575	322,975	319,517	319,517
DISTRICT OF COLUMBIA	9,810	9,810	9,705	9,705
FLORIDA	33,660	33,660	33,299	33,299
HAWAII	122,520	160,100	158,385	158,385
ILLINOIS	82,260	82,260	81,380	81,380
INDIANA	14,930	14,930	14,770	14,770
MAINE	82,015	82,015	81,163	81,163
MARYLAND	8,610	19,380	19,173	19,173
MISSISSIPPI	29,710	29,710	29,392	29,392
MISSOURI	9,010	9,010	8,914	8,914
NEVADA	6,150	6,150	6,084	6,084
NEW JERSEY	4,370	4,370	4,323	4,323
NORTH CAROLINA	71,120	71,120	70,357	70,357
PENNSYLVANIA	14,800	14,800	14,642	14,642
RHODE ISLAND	24,660	24,660	24,396	24,396
SOUTH CAROLINA	13,450	13,450	13,306	13,306
TENNESSEE	3,900	3,900	3,858	3,858
VIRGINIA	161,540	128,300	126,926	126,926
WASHINGTON	18,090	56,550	55,944	55,944
GREECE	15,450	15,450	15,285	15,285
ICELAND	2,820	2,820	2,790	2,790
ITALY	3,060	3,060	3,027	3,027
MARIANA ISLANDS	24,100	24,100	23,841	23,841

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Summary for 2002
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
SPAIN	2,240	2,240	2,216	2,216
WORLDWIDE UNSPECIFIED		-32,523	-11,697	-11,697
*** Total Construction ***	1,106,420	1,124,867	1,133,324	1,133,324

UNCLASSIFIED

Summary for 2003

Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2002

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Military Construction, Navy				
Major Construction	820,746	803,296	803,296	803,296
Minor Construction		23,262	23,262	23,262
Planning & Design		68,573	68,573	68,573
Total Military Construction, Navy	820,746	895,131	895,131	895,131
Grand Total	820,746	895,131	895,131	895,131

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	681,016	666,136	666,136	666,136
Outside the United States	138,730	136,160	136,160	136,160
Unspecified Locations	1,000	92,835	92,835	92,835
*** Total By Location ***	820,746	895,131	895,131	895,131
By Purpose:				

Major Construction	820,746	803,296	803,296	803,296
Unspecified Minor Construction		23,262	23,262	23,262
Planning and Design		68,573	68,573	68,573
*** Total By Purpose ***	820,746	895,131	895,131	895,131

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	681,016	666,136	666,136	666,136
Outside the United States	138,730	136,160	136,160	136,160
Unspecified Locations	1,000	92,835	92,835	92,835
*** Total By Location ***	820,746	895,131	895,131	895,131
By Purpose:				

Major Construction	820,746	803,296	803,296	803,296
Unspecified Minor Construction		23,262	23,262	23,262
Planning and Design		68,573	68,573	68,573
*** Total By Purpose ***	820,746	895,131	895,131	895,131

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	681,016	666,136	666,136	666,136
Outside the United States	138,730	136,160	136,160	136,160
Unspecified Locations	1,000	92,835	92,835	92,835
*** Total By Location ***	820,746	895,131	895,131	895,131
By Purpose: -----				
Major Construction	820,746	803,296	803,296	803,296
Unspecified Minor Construction		23,262	23,262	23,262
Planning and Design		68,573	68,573	68,573
*** Total By Purpose ***	820,746	895,131	895,131	895,131

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	681,016	666,136	666,136	666,136
Outside the United States	138,730	136,160	136,160	136,160
Unspecified Locations	1,000	92,835	92,835	92,835
*** Total By Location ***	820,746	895,131	895,131	895,131
By Purpose: -----				
Major Construction	820,746	803,296	803,296	803,296
Unspecified Minor Construction		23,262	23,262	23,262
Planning and Design		68,573	68,573	68,573
*** Total By Purpose ***	820,746	895,131	895,131	895,131

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Summary for 2003
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	3,000	3,000	3,000	3,000
CALIFORNIA	143,400	143,400	143,400	143,400
DISTRICT OF COLUMBIA	3,700	3,700	3,700	3,700
FLORIDA	7,340	7,340	7,340	7,340
HAWAII	10,490	10,490	10,490	10,490
ILLINOIS	85,100	85,100	85,100	85,100
MAINE	11,600	11,600	11,600	11,600
MARYLAND	9,680	9,680	9,680	9,680
MISSISSIPPI	9,620	9,620	9,620	9,620
NORTH CAROLINA	18,330	18,330	18,330	18,330
SOUTH CAROLINA	24,190	24,190	24,190	24,190
TEXAS	6,210	6,210	6,210	6,210
VIRGINIA	224,104	209,224	209,224	209,224
WASHINGTON	124,252	124,252	124,252	124,252
BAHRAIN ISLAND	25,970	25,970	25,970	25,970
DIEGO GARCIA	11,090	11,090	11,090	11,090
GREECE	14,800	14,800	14,800	14,800
ICELAND	14,920	14,920	14,920	14,920
ITALY	55,660	53,090	53,090	53,090
MARIANA ISLANDS	13,400	13,400	13,400	13,400
SPAIN	2,890	2,890	2,890	2,890
WORLDWIDE UNSPECIFIED	1,000	92,835	92,835	92,835
*** Total Construction ***	820,746	895,131	895,131	895,131

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Summary for 2003
 Military Construction and Family Housing
 Navy *** Summary by State and Country
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Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	3,000	3,000	3,000	3,000
CALIFORNIA	143,400	143,400	143,400	143,400
DISTRICT OF COLUMBIA	3,700	3,700	3,700	3,700
FLORIDA	7,340	7,340	7,340	7,340
HAWAII	10,490	10,490	10,490	10,490
ILLINOIS	85,100	85,100	85,100	85,100
MAINE	11,600	11,600	11,600	11,600
MARYLAND	9,680	9,680	9,680	9,680
MISSISSIPPI	9,620	9,620	9,620	9,620
NORTH CAROLINA	18,330	18,330	18,330	18,330
SOUTH CAROLINA	24,190	24,190	24,190	24,190
TEXAS	6,210	6,210	6,210	6,210
VIRGINIA	224,104	209,224	209,224	209,224
WASHINGTON	124,252	124,252	124,252	124,252
BAHRAIN ISLAND	25,970	25,970	25,970	25,970
DIEGO GARCIA	11,090	11,090	11,090	11,090
GREECE	14,800	14,800	14,800	14,800
ICELAND	14,920	14,920	14,920	14,920
ITALY	55,660	53,090	53,090	53,090
MARIANA ISLANDS	13,400	13,400	13,400	13,400
SPAIN	2,890	2,890	2,890	2,890
WORLDWIDE UNSPECIFIED	1,000	92,835	92,835	92,835
*** Total Construction ***	820,746	895,131	895,131	895,131

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
ARIZONA											
NAVY											
YUMA											
1205N		01	AZ	4962	N0200077	141	AIR TRAFFIC CONTROL TWR	6,750	6,750	6,678	6,678
1205N		01	AZ	4962	N0000074	911	LAND ACQUISITION	8,660	8,660	8,567	8,567
1205N		01	AZ	4962	N0200056	421	STATION ORDNANCE AREA	7,160	7,160	7,083	7,083
TOTAL YUMA							22,570	22,570	22,328	22,328	
**ARIZONA							22,570	22,570	22,328	22,328	
CALIFORNIA											
NAVY											
CAMP PENDLETON											
1205N		01	CA	1581	N0200027	211	AIRCRAFT HANGAR IMPVS	4,470	4,470	4,422	4,422
1205N		01	CA	1581	N0200026	721	BACHELOR ENLISTED QUARTERS	21,200	21,200	20,973	20,973
1205N		01	CA	1581	N0200066	721	BEQ	21,600	21,600	21,369	21,369
1205N		01	CA	1581	N0200065	213	BOAT MAINT FACILITY	11,980	11,980	11,852	11,852
1205N		01	CA	1581	N0200028	111	HOLF (PHASE II)	3,910	3,910	3,868	3,868
1205N		01	CA	1581	N0200067	841	IRON/MANGANESE PLNT(PH II)	11,180	11,180	11,060	11,060
1205N		01	CA	1581	N0200029	742	PHYSICAL FITNESS CENTER	13,460	13,460	13,316	13,316
1205N		01	CA	1581	N0200085	610	REGIMENTAL MAINT COMPLEX	13,160	13,160	13,019	13,019
TOTAL CAMP PENDLETON							100,960	100,960	99,879	99,879	
CHINA LAKE											
1205N		01	CA	1694	N0200093	318	PROPULSION FUEL LAB REPL	30,200	10,100	9,992	9,992
TOTAL CHINA LAKE							30,200	10,100	9,992	9,992	
EL CENTRO											
1205N		01	CA	2176	N0200030	724	TRANSIENT STUDENT BEQ	23,520	23,520	23,268	23,268
TOTAL EL CENTRO							23,520	23,520	23,268	23,268	
LEMOORE											
1205N		01	CA	2985	N0200036	721	BACHELOR HOUSING	10,010	10,010	9,903	9,903
TOTAL LEMOORE							10,010	10,010	9,903	9,903	
PORT HUENEME											
1205N		01	CA	3975	N0200080	214	CHASSIS/ENG MAINT TRNG SCH	3,780	3,780	3,740	3,740
1205N		01	CA	3975	N0200082	137	PORT IMPROVEMENTS	12,400	12,400	12,267	12,267
TOTAL PORT HUENEME							16,180	16,180	16,007	16,007	

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-----	----	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							SAN DIEGO				
1205N		01	CA	4238	N0200061	721	BACHELOR ENLISTED QUARTERS	47,240	47,240	46,734	46,734
1205N		01	CA	4238	N0100045	151	PIER REPLACEMENT (PH I)		17,500	17,313	17,313
1205N		01	CA	4238	N0200086	610	TRAINING FACILITY	8,610	8,610	8,518	8,518
							TOTAL SAN DIEGO	55,850	73,350	72,565	72,565
							SAN NICHOLAS ISLAND				
1205N		01	CA	4283	N0200072	151	SUPPLY PIER	13,730	13,730	13,583	13,583
							TOTAL SAN NICHOLAS ISLAND	13,730	13,730	13,583	13,583
							TWENTYNINE PALMS				
1205N		01	CA	4583	N0200054	171	ACADEMIC INSTR BUILDING	9,860	9,860	9,754	9,754
1205N		01	CA	4583	N0200083	610	AMMO STORAGE FACILITY	9,540	9,540	9,438	9,438
1205N		01	CA	4583	N0200084	721	BACHELOR ENLISTED QUARTERS	29,675	29,675	29,357	29,357
1205N		01	CA	4583	N0300052	722	ENLISTED DINING FACILITY	11,930	11,930	11,802	11,802
1205N		01	CA	4583	N0200078	214	RESERVE SUPPORT FACS	8,760	8,760	8,666	8,666
1205N		01	CA	4583	N0200053	214	VEHICLE WASH STATION (EAP)	5,360	5,360	5,303	5,303
							TOTAL TWENTYNINE PALMS	75,125	75,125	74,320	74,320
							**NAVY	325,575	322,975	319,517	319,517
							**CALIFORNIA	325,575	322,975	319,517	319,517
							DISTRICT OF COLUMBIA				
							NAVY				
							ANACOSTIA				
1205N		01	DC	1070	N0200015	721	BEQ REPLACEMENT	9,810	9,810	9,705	9,705
							TOTAL ANACOSTIA	9,810	9,810	9,705	9,705
							**DISTRICT OF COLUMBIA	9,810	9,810	9,705	9,705
							FLORIDA				
							NAVY				
							KEY WEST				
1205N		01	FL	2848	N0300031	141	AIR TRAFFIC CTL/OPS BLDG	11,400	11,400	11,278	11,278
							TOTAL KEY WEST	11,400	11,400	11,278	11,278
							MAYPORT				
1205N		01	FL	3158	N0200062	721	BEQ SHIPBD SAILORS ASHORE	16,420	16,420	16,244	16,244

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-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							TOTAL MAYPORT	16,420	16,420	16,244	16,244
1205N		01	FL	3902	N0200101	881	PENSACOLA CONSOLIDATED FIRE STATION	3,700	3,700	3,660	3,660
							TOTAL PENSACOLA	3,700	3,700	3,660	3,660
1205N		01	FL	4872	N0200071	136	WHITING FIELD AIRFIELD APPROACH LIGHTING	2,140	2,140	2,117	2,117
							TOTAL WHITING FIELD	2,140	2,140	2,117	2,117
							**NAVY	33,660	33,660	33,299	33,299
							**FLORIDA	33,660	33,660	33,299	33,299
							HAWAII NAVY CAMP SMITH CINCPAC HDQTRS (INCR 1)		37,580	37,178	37,178
							TOTAL CAMP SMITH		37,580	37,178	37,178
1205N		01	HI	2809	N0300030	721	KANEOHE BAY BACHELOR ENLISTED QUARTERS	24,920	24,920	24,653	24,653
							TOTAL KANEOHE BAY	24,920	24,920	24,653	24,653
1205N		01	HI	3074	N0300035	813	LUALUALEI SHORE POWER W 4/5	6,000	6,000	5,936	5,936
							TOTAL LUALUALEI	6,000	6,000	5,936	5,936
1205N		01	HI	3879	N0200048	721	PEARL HARBOR BACH ENLIST QTRS MODERN	23,300	23,300	23,050	23,050
1205N		01	HI	3879	N0300044	721	BEQ REPLACEMENT	17,300	17,300	17,115	17,115
1205N		01	HI	3879	N0300043	213	DRYDOCK 2 WATERFRONT FAC	7,900	7,900	7,815	7,815
1205N		01	HI	3879	N0300045	813	DRYDOCK ELEC DIST SYS IMPV	12,100	12,100	11,970	11,970
1205N		01	HI	3879	N0200045	832	SANITARY SEWER	16,900	16,900	16,719	16,719
1205N		01	HI	3879	N0200100	845	WATER SYS UPGRD (FORD IS)	14,100	14,100	13,949	13,949
							TOTAL PEARL HARBOR	91,600	91,600	90,618	90,618
							**NAVY	122,520	160,100	158,385	158,385
							**HAWAII	122,520	160,100	158,385	158,385

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							ILLINOIS				
							NAVY				
							GREAT LAKES				
1205N		01	IL	2543	N0200031	721	RECRUIT BARRACKS	41,130	41,130	40,690	40,690
1205N		01	IL	2543	N0200032	721	RECRUIT BARRACKS	41,130	41,130	40,690	40,690
							TOTAL GREAT LAKES	82,260	82,260	81,380	81,380
							**ILLINOIS	82,260	82,260	81,380	81,380
							INDIANA				
							NAVY				
							CRANE				
1205N		01	IN	1816	N0200094	217	MICROWAVE DEVICES ENGR FAC	9,110	9,110	9,012	9,012
1205N		01	IN	1816	N0200075	216	SPEC PURP MONITIONS ENG FAC	5,820	5,820	5,758	5,758
							TOTAL CRANE	14,930	14,930	14,770	14,770
							**INDIANA	14,930	14,930	14,770	14,770
							MAINE				
							NAVY				
							BRUNSWICK				
1205N		01	ME	1454	N0200068	211	AIRCRAFT MAINT HANGAR	41,665	41,665	41,245	41,245
1205N		01	ME	1454	N0200019	721	BACHELOR ENLISTED QUARTERS	22,630	22,630	22,388	22,388
1205N		01	ME	1454	N0200020	211	P-3 SUPPORT FACILITY	3,100	3,100	3,067	3,067
							TOTAL BRUNSWICK	67,395	67,395	66,700	66,700
							KITTERY				
1205N		01	ME	2889	N0300032	721	TRANSIENT BACH ENLIST QTRS	14,620	14,620	14,463	14,463
							TOTAL KITTERY	14,620	14,620	14,463	14,463
							**NAVY	82,015	82,015	81,163	81,163
							**MAINE	82,015	82,015	81,163	81,163
							MARYLAND				
							NAVY				
							INDIAN HEAD				
1205N		01	MD	2724	N0200034	216	JT SVC EOD EQUIP MAG EVAL	1,250	1,250	1,237	1,237

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-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							TOTAL INDIAN HEAD	1,250	1,250	1,237	1,237
							PATUXENT RIVER				
1205N		01	MD	3874	N0200047	317	ADV SYSTEMS INTEG FAC (VI)		10,770	10,655	10,655
1205N		01	MD	3874	N0200046	321	MARINE OCEAN SCIENCE LAB	2,260	2,260	2,236	2,236
1205N		01	MD	3874	N0200099	317	SPECIAL COMM FAC (SCREF)	5,100	5,100	5,045	5,045
							TOTAL PATUXENT RIVER	7,360	18,130	17,936	17,936
							**NAVY	8,610	19,380	19,173	19,173
							**MARYLAND	8,610	19,380	19,173	19,173
							MISSISSIPPI				
							NAVY				
							GULFPORT				
1205N		01	MS	2588	N0200106	721	BEQ REPLACEMENT	14,300	14,300	14,147	14,147
1205N		01	MS	2588	N0200033	441	MOBILIZATION OPS FACILITY	7,360	7,360	7,281	7,281
							TOTAL GULFPORT	21,660	21,660	21,428	21,428
							MERIDIAN				
1205N		01	MS	3213	N0100124	211	T-45 SUPPORT FACILITY	3,370	3,370	3,334	3,334
							TOTAL MERIDIAN	3,370	3,370	3,334	3,334
							PASCAGOULA				
1205N		01	MS	3867	N0200098	610	FLEET OPERATIONS FACILITY	4,680	4,680	4,630	4,630
							TOTAL PASCAGOULA	4,680	4,680	4,630	4,630
							**NAVY	29,710	29,710	29,392	29,392
							**MISSISSIPPI	29,710	29,710	29,392	29,392
							MISSOURI				
							NAVY				
							KANSAS CITY				
1205N		01	MO	2817	N0200064	721	BACHELOR ENLISTED QUARTERS	9,010	9,010	8,914	8,914
							TOTAL KANSAS CITY	9,010	9,010	8,914	8,914
							**MISSOURI	9,010	9,010	8,914	8,914

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	----	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							NEVADA				
							NAVY				
							FALLON				
1205N	01	NV	2237	N0300065	841		ARSENIC TRMT/POTABLE WATER	6,150	6,150	6,084	6,084
							TOTAL FALLON	6,150	6,150	6,084	6,084
							**NEVADA	6,150	6,150	6,084	6,084
							NEW JERSEY				
							NAVY				
							EARLE				
1205N	01	NJ	2143	N0200095	148		EXPLS TRUCK HOLDING YARDS	4,370	4,370	4,323	4,323
							TOTAL EARLE	4,370	4,370	4,323	4,323
							**NEW JERSEY	4,370	4,370	4,323	4,323
							NORTH CAROLINA				
							NAVY				
							CAMP LEJEUNE				
1205N	01	NC	1550	N0200070	171		ACADEMIC INSTR COMPLEX	15,860	15,860	15,690	15,690
1205N	01	NC	1550	N0200022	721		BACHELOR ENLISTED QUARTERS	16,530	16,530	16,353	16,353
1205N	01	NC	1550	N0200025	721		BACHELOR ENLISTED QUARTERS	13,550	13,550	13,405	13,405
1205N	01	NC	1550	N0200023	214		ENGR EQUIP MAINT SHOP	6,960	6,960	6,885	6,885
1205N	01	NC	1550	N0200021	833		LANDFILL CELL	8,290	8,290	8,201	8,201
1205N	01	NC	1550	N0200024	421		UPGRADE AMMO/STG MAG AREA	5,880	5,880	5,817	5,817
							TOTAL CAMP LEJEUNE	67,070	67,070	66,351	66,351
							NEW RIVER				
1205N	01	NC	3580	N0200037	441		STG AIR/GRD ORG UTS MARCOR	1,560	1,560	1,543	1,543
1205N	01	NC	3580	N0200079	441		STG AIR/GRD ORG UTS MARCOR	2,490	2,490	2,463	2,463
							TOTAL NEW RIVER	4,050	4,050	4,006	4,006
							**NAVY	71,120	71,120	70,357	70,357
							**NORTH CAROLINA	71,120	71,120	70,357	70,357
							PENNSYLVANIA				
							NAVY				
							PHILADELPHIA				

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1205N		01	PA	3929	N0200102	213	INSIDE MACHINE SHOP MODN	14,800	14,800	14,642	14,642
							TOTAL PHILADELPHIA	14,800	14,800	14,642	14,642
							**PENNSYLVANIA	14,800	14,800	14,642	14,642
							RHODE ISLAND				
							NAVY				
							NEWPORT				
1205N		01	RI	3598	N0200038	171	SWOS APPLIED INSTR BLDG	15,290	15,290	15,126	15,126
1205N		01	RI	3598	N0200097	315	UNMANNED U/S CMBAT VEH LAB	9,370	9,370	9,270	9,270
							TOTAL NEWPORT	24,660	24,660	24,396	24,396
							**RHODE ISLAND	24,660	24,660	24,396	24,396
							SOUTH CAROLINA				
							NAVY				
							BEAUFORT				
1205N		01	SC	1330	N0200017	211	AWSE WAREHOUSE	1,960	1,960	1,939	1,939
1205N		01	SC	1330	N0200018	737	CHILD DEVELOPMENT CENTER	6,060	6,060	5,995	5,995
							TOTAL BEAUFORT	8,020	8,020	7,934	7,934
							PARRIS ISLAND				
1205N		01	SC	3864	N0200069	881	PNO/FIRE COMPLEX	5,430	5,430	5,372	5,372
							TOTAL PARRIS ISLAND	5,430	5,430	5,372	5,372
							**NAVY	13,450	13,450	13,306	13,306
							**SOUTH CAROLINA	13,450	13,450	13,306	13,306
							TENNESSEE				
							NAVY				
							MILLINGTON				
1205N		01	TN	3234	N0200074	841	ELEVATED WATER TANK	3,900	3,900	3,858	3,858
							TOTAL MILLINGTON	3,900	3,900	3,858	3,858
							**TENNESSEE	3,900	3,900	3,858	3,858

VIRGINIA

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							NAVY				
1205N		01	VA	3021	N0200096	738	LITTLE CREEK PERSONNEL SUPPORT FACILITY	9,090	9,090	8,993	8,993
							TOTAL LITTLE CREEK	9,090	9,090	8,993	8,993
							NORFOLK				
1205N		01	VA	3671	N0200081	211	AIRCRAFT MAINT HANGAR REPL	14,100	14,100	13,949	13,949
1205N		01	VA	3671	N0200044	211	AIRCRAFT MAINT HANGAR RPL	11,300	11,300	11,179	11,179
1205N		01	VA	3671	N0200039	111	AIRFIELD PAVEMENTS UPGRADE	6,360	6,360	6,292	6,292
1205N		01	VA	3671	N0200041	721	BEQ MODERNIZATION	14,730	14,730	14,572	14,572
1205N		01	VA	3671	N0200042	151	DEPERMING PIER REPLACEMENT	2,810	2,810	2,780	2,780
1205N		01	VA	3671	N0200040	151	PIER REPLACEMENT (INCR I)	61,450	28,210	27,908	27,908
1205N		01	VA	3671	N0200043	812	WATERFRONT ELEC UPGRADE	15,620	15,620	15,453	15,453
1205N		01	VA	3671	N0200076	812	WATERFRONT ELEC UPGRADE	12,900	12,900	12,762	12,762
							TOTAL NORFOLK	139,270	106,030	104,895	104,895
							QUANTICO				
1205N		01	VA	4028	N0200049	721	BACHELOR ENLISTED QUARTERS	9,390	9,390	9,289	9,289
1205N		01	VA	4028	N0200050	141	FIRE AND RESCUE STATION	3,790	3,790	3,749	3,749
							TOTAL QUANTICO	13,180	13,180	13,038	13,038
							**NAVY	161,540	128,300	126,926	126,926
							**VIRGINIA	161,540	128,300	126,926	126,926
							WASHINGTON				
							NAVY				
							BANGOR				
1205N		01	WA	1198	N0200016	932	UTILS & SITE IMPVS	3,900	3,900	3,858	3,858
							TOTAL BANGOR	3,900	3,900	3,858	3,858
							BREMERTON				
1205N		01	WA	5019	N0200057	151	PIER REPLACEMENT (INCR II)		24,460	24,198	24,198
							TOTAL BREMERTON		24,460	24,198	24,198
							EVERETT				
1205N		01	WA	2223	N0300026	213	SHORE INTER MAINT FAC	6,820	6,820	6,747	6,747
							TOTAL EVERETT	6,820	6,820	6,747	6,747
							PUGET SOUND				

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(\$ Thousands)

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N		01	WA	4023	N0100177	171	INDUSTRIAL SKILLS CENTER		14,000	13,850	13,850
							TOTAL PUGET SOUND		14,000	13,850	13,850
							WHIDBEY ISLAND				
1205N		01	WA	4858	N0300094	141	CONTROL TOWER	3,900	3,900	3,858	3,858
1205N		01	WA	4858	N0200055	211	P-3 SUPPORT FACILITY	3,470	3,470	3,433	3,433
							TOTAL WHIDBEY ISLAND	7,370	7,370	7,291	7,291
							**NAVY	18,090	56,550	55,944	55,944
							**WASHINGTON	18,090	56,550	55,944	55,944

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							Totals				

							Army				
							Navy	1,058,750	1,109,720	1,097,862	1,097,862
							Air Force				
							Defense-Wide				
							Inside the United States	----- 1,058,750	----- 1,109,720	----- 1,097,862	----- 1,097,862

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FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
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Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							GREECE				
							NAVY				
							LARISSA				
1205N		01	GR	5149	N0200059	721	BACHELOR ENLISTED QUARTERS	12,240	12,240	12,109	12,109
							TOTAL LARISSA	12,240	12,240	12,109	12,109
							SOUDA BAY				
1205N		01	GR	4391	N0200052	831	SEWAGE TREATMENT PLANT ADD	3,210	3,210	3,176	3,176
							TOTAL SOUDA BAY	3,210	3,210	3,176	3,176
							**NAVY	15,450	15,450	15,285	15,285
							**GREECE	15,450	15,450	15,285	15,285
							ICELAND				
							NAVY				
							KEFLAVIK				
1205N		01	IC	2831	N0200035	833	SOLID WASTE DISP CONN CHRG	2,820	2,820	2,790	2,790
							TOTAL KEFLAVIK	2,820	2,820	2,790	2,790
							**ICELAND	2,820	2,820	2,790	2,790
							ITALY				
							NAVY				
							SIGONELLA				
1205N		01	IT	4369	N0200051	211	P-3 SUPPORT FACILITY	3,060	3,060	3,027	3,027
							TOTAL SIGONELLA	3,060	3,060	3,027	3,027
							**ITALY	3,060	3,060	3,027	3,027
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N		01	ML	5101	N0200058	721	BEQ MODERNIZATION	9,300	9,300	9,200	9,200
1205N		01	ML	5101	N0200073	832	WATERFRONT UTILITIES IMPVS	14,800	14,800	14,641	14,641
							TOTAL GUAM	24,100	24,100	23,841	23,841
							**MARIANA ISLANDS	24,100	24,100	23,841	23,841

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FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
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Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----	---	--	--	----	-----	---	-----	-----	-----	-----	-----
							SPAIN				
							NAVY				
							ROTA				
1205N		01	SP	4192	N0200060	141	A/C FIRE & RESCUE ADDN	2,240	2,240	2,216	2,216
							TOTAL ROTA	2,240	2,240	2,216	2,216
							**SPAIN	2,240	2,240	2,216	2,216

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Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							47,670	47,670	47,159	47,159	
Air Force											
Defense-Wide											
Specified Outside the United States							----- 47,670	----- 47,670	----- 47,159	----- 47,159	

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FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
WORLDWIDE UNSPECIFIED											
1205N		01	ZU	4621	N0200001	999	GENERAL REDUCTION (BRAC OFFSET) NAVY		-60,000	-60,000	-60,000
TOTAL GENERAL REDUCTION (BRAC OFFSET)								-60,000	-60,000	-60,000	
1205N		01	ZU	4621	N0200002	999	GENERAL REDUCTION NAVY		-22,626		
TOTAL GENERAL REDUCTION								-22,626			
1205N		01	ZU	4740	N0200103	851	ATFP PERIMETER ROAD, NSF THURMONT NAVY			2,000	2,000
TOTAL ATFP PERIMETER ROAD, NSF THURMONT									2,000	2,000	
1205N		02	ZU	4621	N9900105	999	MINOR CONSTRUCTION NAVY		10,546	12,536	12,536
TOTAL MINOR CONSTRUCTION								10,546	12,536	12,536	
1205N		03	ZU	4621	N9900106	999	PLANNING AND DESIGN NAVY		39,557	33,767	33,767
TOTAL PLANNING AND DESIGN								39,557	33,767	33,767	
**WORLDWIDE UNSPECIFIED								-32,523	-11,697	-11,697	

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FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	---	-----	---	-----Project Name-----	-----	-----	-----	-----
							Totals				

							Army				
							Navy		-32,523	-11,697	-11,697
							Air Force				
							Defense-Wide				
							Unspecified Worldwide	-----	-32,523	-11,697	-11,697

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FY 2003 Military Construction Total Obligational Authority as Requested

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 Inside the United States
 (\$ Thousands)

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							ARIZONA				
							NAVY				
							YUMA				
1205N		01	AZ	4962	N0300055	116	COMBAT AIRCRAFT LOADING APRON, PHASE II	3,000	3,000	3,000	3,000
							TOTAL YUMA	3,000	3,000	3,000	3,000
							**ARIZONA	3,000	3,000	3,000	3,000
							CALIFORNIA				
							NAVY				
							CAMP PENDLETON				
1205N		01	CA	1581	N0300017	171	AAAV TRAINING COMPLEX	28,810	28,810	28,810	28,810
1205N		01	CA	1581	N0300016	211	AVIATION ARMAMENT SHOP	6,610	6,610	6,610	6,610
1205N		01	CA	1581	N0300019	721	BEQ	23,230	23,230	23,230	23,230
1205N		01	CA	1581	N0300018	843	FIRE PROTECTION PIPELINE	5,320	5,320	5,320	5,320
1205N		01	CA	1581	N0300113	841	WATER TREATMENT, RESERVOIR & DISTRIBUTION	12,000	12,000	12,000	12,000
							TOTAL CAMP PENDLETON	75,970	75,970	75,970	75,970
							LEMOORE				
1205N		01	CA	2985	N0300069	141	AIR PASSENGER TERMINAL	8,070	8,070	8,070	8,070
1205N		01	CA	2985	N0300068	113	AIRCRAFT PARKING APRON	8,450	8,450	8,450	8,450
							TOTAL LEMOORE	16,520	16,520	16,520	16,520
							MIRAMAR				
1205N		01	CA	3253	N0300071	218	CONSTRUCTION EQUIPMENT SHOP	5,540	5,540	5,540	5,540
1205N		01	CA	3253	N0300036	421	HIGH EXPLOSIVE MAGAZINE	3,160	3,160	3,160	3,160
							TOTAL MIRAMAR	8,700	8,700	8,700	8,700
							POINT MUGU				
1205N		01	CA	3958	N0300082	113	EXTEND AIRCRAFT PARKING APRON	6,760	6,760	6,760	6,760
							TOTAL POINT MUGU	6,760	6,760	6,760	6,760
							SAN DIEGO				
1205N		01	CA	4238	N0300087	151	PIER 2 ELECTRICAL UPGRADE	3,530	3,530	3,530	3,530
1205N		01	CA	4238	N0300077	151	REPLACE PIER (SAN CLEMENTE ISLAND)	6,150	6,150	6,150	6,150
							TOTAL SAN DIEGO	9,680	9,680	9,680	9,680
							TWENTYNINE PALMS				
1205N		01	CA	4583	N0300053	721	BACHELOR ENLSITED QUARTERS	25,770	25,770	25,770	25,770

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							-----Project Name-----				
							TOTAL TWENTYNINE PALMS	25,770	25,770	25,770	25,770
							**NAVY	143,400	143,400	143,400	143,400
							**CALIFORNIA	143,400	143,400	143,400	143,400
							DISTRICT OF COLUMBIA				
							NAVY				
							ANACOSTIA				
1205N	01	DC	1070	N0300060	932		SITE IMPROVEMENTS	3,700	3,700	3,700	3,700
							TOTAL ANACOSTIA	3,700	3,700	3,700	3,700
							**DISTRICT OF COLUMBIA	3,700	3,700	3,700	3,700
							FLORIDA				
							NAVY				
							EGLIN AFB				
1205N	01	FL	2161	N0300064	171		ADVANCED EXPLOSIVE ORDNANCE DISPOSAL TRG FAC	6,350	6,350	6,350	6,350
							TOTAL EGLIN AFB	6,350	6,350	6,350	6,350
							PENSACOLA				
1205N	01	FL	3902	N0300081	136		RUNWAY APPROACH LIGHTS	990	990	990	990
							TOTAL PENSACOLA	990	990	990	990
							**NAVY	7,340	7,340	7,340	7,340
							**FLORIDA	7,340	7,340	7,340	7,340
							HAWAII				
							NAVY				
							PEARL HARBOR				
1205N	01	HI	3879	N0300080	151		RECAPITALIZE BRAVO WHARFS	10,490	10,490	10,490	10,490
							TOTAL PEARL HARBOR	10,490	10,490	10,490	10,490
							**HAWAII	10,490	10,490	10,490	10,490
							ILLINOIS				
							NAVY				
							GREAT LAKES				

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
1205N		01	IL	2543	N0300027	721	RECRUIT BARRACKS	43,360	43,360	43,360	43,360
1205N		01	IL	2543	N0300028	721	RECRUIT BARRACKS	41,740	41,740	41,740	41,740
TOTAL GREAT LAKES								85,100	85,100	85,100	85,100
**ILLINOIS								85,100	85,100	85,100	85,100
MAINE											
NAVY											
KITTERY											
1205N		01	ME	2889	N0300097	906	AT/FP IMPROVEMENTS	11,600	11,600	11,600	11,600
TOTAL KITTERY								11,600	11,600	11,600	11,600
**MAINE								11,600	11,600	11,600	11,600
MARYLAND											
NAVY											
ANDREWS AFB											
1205N		01	MD	1079	N0300120	721	BEQ REPLACEMENT	9,680	9,680	9,680	9,680
TOTAL ANDREWS AFB								9,680	9,680	9,680	9,680
**MARYLAND								9,680	9,680	9,680	9,680
MISSISSIPPI											
NAVY											
GULFPORT											
1205N		01	MS	2588	N0300114	171	COMMUNICATIONS/INSTRUCTION FACILITY	5,460	5,460	5,460	5,460
TOTAL GULFPORT								5,460	5,460	5,460	5,460
PASCAGOULA											
1205N		01	MS	3867	N0300042	935	CONSTRUCT NEW NAVY CHANNEL	4,160	4,160	4,160	4,160
TOTAL PASCAGOULA								4,160	4,160	4,160	4,160
**NAVY								9,620	9,620	9,620	9,620
**MISSISSIPPI								9,620	9,620	9,620	9,620
NORTH CAROLINA											
NAVY											

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							-----Project Name-----	-----	-----	-----	-----
1205N		01	NC	1550	N0300015	742	CAMP LEJEUNE FITNESS CENTER ADDITION	5,370	5,370	5,370	5,370
TOTAL CAMP LEJEUNE								5,370	5,370	5,370	5,370
1205N		01	NC	1673	N0300020	211	CHERRY POINT MARINE CORPS AIR STATION T-56 TEST CELL	6,040	6,040	6,040	6,040
TOTAL CHERRY POINT MARINE CORPS AIR STATION								6,040	6,040	6,040	6,040
1205N		01	NC	3580	N0300037	441	NEW RIVER PROPERTY CONTROL FACILITY	6,920	6,920	6,920	6,920
TOTAL NEW RIVER								6,920	6,920	6,920	6,920
**NAVY								18,330	18,330	18,330	18,330
**NORTH CAROLINA								18,330	18,330	18,330	18,330
							SOUTH CAROLINA				
							NAVY				
1205N		01	SC	1330	N0300014	211	BEAUFORT AIRCRAFT ACOUSTICAL ENCLOSURE	13,700	13,700	13,700	13,700
TOTAL BEAUFORT								13,700	13,700	13,700	13,700
1205N		01	SC	3864	N0300040	151	PARRIS ISLAND ALL WEATHER TRAINING FACILITY	7,410	7,410	7,410	7,410
1205N		01	SC	3864	N0300041	171	RECRUIT TRAINING FACILITY ADDITION	3,080	3,080	3,080	3,080
TOTAL PARRIS ISLAND								10,490	10,490	10,490	10,490
**NAVY								24,190	24,190	24,190	24,190
**SOUTH CAROLINA								24,190	24,190	24,190	24,190
							TEXAS				
							NAVY				
1205N		01	TX	2875	N0300067	136	KINGSVILLE UPGRADE AIRFIELD LIGHTING AND CONTROLS	6,210	6,210	6,210	6,210
TOTAL KINGSVILLE								6,210	6,210	6,210	6,210
**TEXAS								6,210	6,210	6,210	6,210

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-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							VIRGINIA				
							NAVY				
							DAHLGREN				
1205N		01	VA	1831	N0300023	317	THEATER WARFARE INTEGRATION CENTER	9,230	9,230	9,230	9,230
							TOTAL DAHLGREN	9,230	9,230	9,230	9,230
							NORFOLK				
1205N		01	VA	3671	N0300074	211	AIRCRAFT MAINTENANCE FACILITIES	34,450	34,450	34,450	34,450
1205N		01	VA	3671	N0300073	113	AIRCRAFT RECAP (PH II)	11,290	11,290	11,290	11,290
1205N		01	VA	3671	N0300075	721	BEQ, SHIPBOARD ASHORE (INCR I)	85,430	37,310	37,310	37,310
1205N		01	VA	3671	N0300150	151	PIER REPLACEMENT (INCR II)	280	33,520	33,520	33,520
1205N		01	VA	3671	N0300076	906	SHORELINE SECURITY FENCING	2,030	2,030	2,030	2,030
1205N		01	VA	3671	N0300038	812	UPGRADE ELECTRICAL DISTRIBUTION, PH II	25,160	25,160	25,160	25,160
							TOTAL NORFOLK	158,640	143,760	143,760	143,760
							OCEANA NAVAL AIR STATION				
1205N		01	VA	3782	N0300079	136	AIRFIELD APPROACH LIGHTING	2,000	2,000	2,000	2,000
							TOTAL OCEANA NAVAL AIR STATION	2,000	2,000	2,000	2,000
							PORTSMOUTH				
1205N		01	VA	3986	N0300072	906	AT/FP IMPROVEMENTS	19,660	19,660	19,660	19,660
							TOTAL PORTSMOUTH	19,660	19,660	19,660	19,660
							QUANTICO				
1205N		01	VA	4028	N0300086	143	ARMORY/FLEET WEAPONS SUPPORT FACILITY	4,234	4,234	4,234	4,234
1205N		01	VA	4028	N0300115	721	BEQ (OCS)	10,280	10,280	10,280	10,280
1205N		01	VA	4028	N0300116	721	BEQ ADDITION, SNCO	5,040	5,040	5,040	5,040
							TOTAL QUANTICO	19,554	19,554	19,554	19,554
							YORKTOWN				
1205N		01	VA	4955	N0300054	721	BEQ REPLACEMENT	15,020	15,020	15,020	15,020
							TOTAL YORKTOWN	15,020	15,020	15,020	15,020
							**NAVY	224,104	209,224	209,224	209,224
							**VIRGINIA	224,104	209,224	209,224	209,224
							WASHINGTON				
							NAVY				

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-----Project Name-----							-----	-----	-----	-----	
							BANGOR				
1205N		01	WA	1198	N0300013	212	MISSILES SPARES STORAGE BUILDING	7,340	7,340	7,340	7,340
1205N		01	WA	1198	N0300061	213	RELOCATE ENCUMBERED WATERFRONT SHOPS	5,900	5,900	5,900	5,900
							TOTAL BANGOR	13,240	13,240	13,240	13,240
							BREMERTON				
1205N		01	WA	5019	N0300056	721	BEQ SHIPBOARD ASHORE	35,120	35,120	35,120	35,120
1205N		01	WA	5019	N0300098	841	WATERFRONT REVITALIZATION	8,550	8,550	8,550	8,550
							TOTAL BREMERTON	43,670	43,670	43,670	43,670
							PORT HADLOCK				
1205N		01	WA	3972	N0300083	151	AMMUNITION WHARF IMPROVEMENTS	4,030	4,030	4,030	4,030
							TOTAL PORT HADLOCK	4,030	4,030	4,030	4,030
							PUGET SOUND				
1205N		01	WA	4023	N0300085	906	AT/FP IMPROVEMENTS	21,670	21,670	21,670	21,670
1205N		01	WA	4023	N0300049	831	INDUSTRIAL WASTE TREATMENT FACILITY	11,390	11,390	11,390	11,390
1205N		01	WA	4023	N0300084	213	WATERFRONT SUPPORT FACILITIES	21,072	21,072	21,072	21,072
							TOTAL PUGET SOUND	54,132	54,132	54,132	54,132
							WHIDBEY ISLAND				
1205N		01	WA	4858	N0300096	121	AIRCRAFT DIRECT REFUELING FACILITY	9,180	9,180	9,180	9,180
							TOTAL WHIDBEY ISLAND	9,180	9,180	9,180	9,180
							**NAVY	124,252	124,252	124,252	124,252
							**WASHINGTON	124,252	124,252	124,252	124,252

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							681,016	666,136	666,136	666,136	
Air Force											
Defense-Wide											
Inside the United States							681,016	666,136	666,136	666,136	

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
BAHRAIN ISLAND											
NAVY											
SW ASIA											
1205N		01	BI	4486	N0300091	732	INSTALLATION SERVICE SUPPORT CENTER	25,970	25,970	25,970	25,970
TOTAL SW ASIA							25,970	25,970	25,970	25,970	
**BAHRAIN ISLAND							25,970	25,970	25,970	25,970	
DIEGO GARCIA											
NAVY											
DIEGO GARCIA											
1205N		01	DG	2094	N0300062	742	PHYSICAL READINESS CENTER	8,370	8,370	8,370	8,370
1205N		01	DG	2094	N0300063	159	WATERFRONT OPERATIONS SUPPORT FACILITY	2,720	2,720	2,720	2,720
TOTAL DIEGO GARCIA							11,090	11,090	11,090	11,090	
**DIEGO GARCIA							11,090	11,090	11,090	11,090	
GREECE											
NAVY											
LARISSA											
1205N		01	GR	5149	N0300099	721	BEQ AND SUPPORT FACILITY	14,800	14,800	14,800	14,800
TOTAL LARISSA							14,800	14,800	14,800	14,800	
**GREECE							14,800	14,800	14,800	14,800	
ICELAND											
NAVY											
KEFLAVIK											
1205N		01	IC	2831	N0300066	722	COMBINED DINING FACILITY	14,920	14,920	14,920	14,920
TOTAL KEFLAVIK							14,920	14,920	14,920	14,920	
**ICELAND							14,920	14,920	14,920	14,920	
ITALY											
NAVY											
SIGONELLA											
1205N		01	IT	4369	N0300090	906	PARKING GARAGE AND PERIMETER SECURITY UPGRADE	19,560	19,560	19,560	19,560
1205N		01	IT	4369	N0300089	732	QOL SUPPORT II	36,100	33,530	33,530	33,530

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							TOTAL SIGONELLA	55,660	53,090	53,090	53,090
							**ITALY	55,660	53,090	53,090	53,090
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N	01	ML	5101	N0300057	721		BEQ REPLACEMENT	13,400	13,400	13,400	13,400
							TOTAL GUAM	13,400	13,400	13,400	13,400
							**MARIANA ISLANDS	13,400	13,400	13,400	13,400
							SPAIN				
							NAVY				
							TORREJON AB				
1205N	01	SP	4545	N0300092	744		NEX/MWR FACILITY	2,890	2,890	2,890	2,890
							TOTAL TORREJON AB	2,890	2,890	2,890	2,890
							**SPAIN	2,890	2,890	2,890	2,890

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							138,730	136,160	136,160	136,160	
Air Force											
Defense-Wide											
Specified Outside the United States							----- 138,730	----- 136,160	----- 136,160	----- 136,160	

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							WORLDWIDE UNSPECIFIED				
							HOST NATION INFRASTRUCTURE				
1205N		01	ZU	4740	N0300093	610	NAVY	1,000	1,000	1,000	1,000
							TOTAL HOST NATION INFRASTRUCTURE	1,000	1,000	1,000	1,000
							MINOR CONSTRUCTION				
1205N		02	ZU	4621	N9900105	999	NAVY		23,262	23,262	23,262
							TOTAL MINOR CONSTRUCTION		23,262	23,262	23,262
							PLANNING AND DESIGN				
1205N		03	ZU	4621	N9900106	999	NAVY		68,573	68,573	68,573
							TOTAL PLANNING AND DESIGN		68,573	68,573	68,573
							**WORLDWIDE UNSPECIFIED	1,000	92,835	92,835	92,835

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							1,000	92,835	92,835	92,835	
Air Force											
Defense-Wide											
Unspecified Worldwide							1,000	92,835	92,835	92,835	

UNCLASSIFIED

UNCLASSIFIED

Summary for 2002
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2002

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Mil. Con., Naval Reserve				
Major Construction		50,600	50,943	50,943
Planning		2,296	1,658	1,658
Total Mil. Con., Naval Reserve		52,896	52,601	52,601
Grand Total		52,896	52,601	52,601

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		51,525	50,943	50,943
Unspecified Locations		1,371	1,658	1,658
*** Total By Location ***		52,896	52,601	52,601
By Purpose:				

Major Construction		50,600	50,943	50,943
Planning and Design		2,296	1,658	1,658
*** Total By Purpose ***		52,896	52,601	52,601

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		51,525	50,943	50,943
Unspecified Locations		1,371	1,658	1,658
*** Total By Location ***		52,896	52,601	52,601
By Purpose:				

Major Construction		50,600	50,943	50,943
Planning and Design		2,296	1,658	1,658
*** Total By Purpose ***		52,896	52,601	52,601

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		51,525	50,943	50,943
Unspecified Locations		1,371	1,658	1,658
*** Total By Location ***		52,896	52,601	52,601
By Purpose:				

Major Construction		50,600	50,943	50,943
Planning and Design		2,296	1,658	1,658
*** Total By Purpose ***		52,896	52,601	52,601

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		51,525	50,943	50,943
Unspecified Locations		1,371	1,658	1,658
*** Total By Location ***		52,896	52,601	52,601
By Purpose:				

Major Construction		50,600	50,943	50,943
Planning and Design		2,296	1,658	1,658
*** Total By Purpose ***		52,896	52,601	52,601

UNCLASSIFIED

Summary for 2002
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA		1,000	989	989
FLORIDA		6,244	6,174	6,174
ILLINOIS		4,426	4,376	4,376
LOUISIANA		19,420	19,200	19,200
MICHIGAN		1,490	1,473	1,473
MINNESOTA		2,980	2,946	2,946
PENNSYLVANIA		3,715	3,673	3,673
TEXAS		9,060	8,958	8,958
VIRGINIA		2,130	2,106	2,106
WYOMING		1,060	1,048	1,048
WORLDWIDE UNSPECIFIED		1,371	1,658	1,658
*** Total Construction ***		52,896	52,601	52,601

UNCLASSIFIED

Summary for 2002
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA		1,000	989	989
FLORIDA		6,244	6,174	6,174
ILLINOIS		4,426	4,376	4,376
LOUISIANA		19,420	19,200	19,200
MICHIGAN		1,490	1,473	1,473
MINNESOTA		2,980	2,946	2,946
PENNSYLVANIA		3,715	3,673	3,673
TEXAS		9,060	8,958	8,958
VIRGINIA		2,130	2,106	2,106
WYOMING		1,060	1,048	1,048
WORLDWIDE UNSPECIFIED		1,371	1,658	1,658
*** Total Construction ***		52,896	52,601	52,601

UNCLASSIFIED

Summary for 2003
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2002

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Mil. Con., Naval Reserve				
Major Construction		48,265	48,265	48,265
Minor Construction		780	780	780
Planning		2,509	2,509	2,509
Total Mil. Con., Naval Reserve		51,554	51,554	51,554
Grand Total		51,554	51,554	51,554

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		48,265	48,265	48,265
Unspecified Locations		3,289	3,289	3,289
*** Total By Location ***		51,554	51,554	51,554
By Purpose:				

Major Construction		48,265	48,265	48,265
Unspecified Minor Construction		780	780	780
Planning and Design		2,509	2,509	2,509
*** Total By Purpose ***		51,554	51,554	51,554

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		48,265	48,265	48,265
Unspecified Locations		3,289	3,289	3,289
*** Total By Location ***		51,554	51,554	51,554
By Purpose:				

Major Construction		48,265	48,265	48,265
Unspecified Minor Construction		780	780	780
Planning and Design		2,509	2,509	2,509
*** Total By Purpose ***		51,554	51,554	51,554

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		48,265	48,265	48,265
Unspecified Locations		3,289	3,289	3,289
*** Total By Location ***		51,554	51,554	51,554
By Purpose:				

Major Construction		48,265	48,265	48,265
Unspecified Minor Construction		780	780	780
Planning and Design		2,509	2,509	2,509
*** Total By Purpose ***		51,554	51,554	51,554

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		48,265	48,265	48,265
Unspecified Locations		3,289	3,289	3,289
*** Total By Location ***		51,554	51,554	51,554
By Purpose:				

Major Construction		48,265	48,265	48,265
Unspecified Minor Construction		780	780	780
Planning and Design		2,509	2,509	2,509
*** Total By Purpose ***		51,554	51,554	51,554

UNCLASSIFIED

Summary for 2003
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
GEORGIA		12,630	12,630	12,630
LOUISIANA		18,790	18,790	18,790
MONTANA		5,905	5,905	5,905
NEW YORK		2,030	2,030	2,030
TEXAS		4,140	4,140	4,140
VIRGINIA		4,770	4,770	4,770
WORLDWIDE UNSPECIFIED		3,289	3,289	3,289
*** Total Construction ***		51,554	51,554	51,554

UNCLASSIFIED

Summary for 2003
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
GEORGIA		12,630	12,630	12,630
LOUISIANA		18,790	18,790	18,790
MONTANA		5,905	5,905	5,905
NEW YORK		2,030	2,030	2,030
TEXAS		4,140	4,140	4,140
VIRGINIA		4,770	4,770	4,770
WORLDWIDE UNSPECIFIED		3,289	3,289	3,289
*** Total Construction ***		51,554	51,554	51,554

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
CALIFORNIA											
NAVY RESERVE											
PORT HUENEME											
1235N		01	CA	3975	N0200087	171	CHB MAINTENANCE FACILITY		1,000	989	989
TOTAL PORT HUENEME							-----	-----	-----	-----	
								1,000	989	989	
**CALIFORNIA								1,000	989	989	
FLORIDA											
NAVY RESERVE											
JACKSONVILLE											
1235N		01	FL	2758	N0200088	211	MAINT HANGAR-O/H SPACE		3,744	3,702	3,702
TOTAL JACKSONVILLE							-----	-----	-----	-----	
								3,744	3,702	3,702	
JACKSONVILLE IAP											
1235N		01	FL	2760	N0200091	171	READINESS SUPPORT SITE FAC		2,500	2,472	2,472
TOTAL JACKSONVILLE IAP							-----	-----	-----	-----	
								2,500	2,472	2,472	
**NAVY RESERVE							-----	-----	-----	-----	
								6,244	6,174	6,174	
**FLORIDA							-----	-----	-----	-----	
								6,244	6,174	6,174	
ILLINOIS											
NAVY RESERVE											
GREAT LAKES											
1235N		01	IL	2543	N0200089	610	RESERVE CTR RENOVATION		4,426	4,376	4,376
TOTAL GREAT LAKES							-----	-----	-----	-----	
								4,426	4,376	4,376	
**ILLINOIS							-----	-----	-----	-----	
								4,426	4,376	4,376	
LOUISIANA											
NAVY RESERVE											
LAFAYETTE											
1235N		01	LA	2929	N0200107	171	MARINE RESERVE TRAINING CENTER		5,200	5,141	5,141
TOTAL LAFAYETTE							-----	-----	-----	-----	
								5,200	5,141	5,141	
NEW ORLEANS											
1235N		01	LA	3572	N0200104	171	AFRC (PHASE II)		10,000	9,887	9,887
1235N		01	LA	3572	N0200011	218	GSE COMPLEX		2,270	2,244	2,244

State - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1235N		01	LA	3572	N0200010	214	REFUELER MAINT FAC		650	643	643
1235N		01	LA	3572	N0200092	851	REPLACE BRIDGES		1,300	1,285	1,285
TOTAL NEW ORLEANS									14,220	14,059	14,059
**NAVY RESERVE									19,420	19,200	19,200
**LOUISIANA									19,420	19,200	19,200
MICHIGAN											
NAVY RESERVE											
SELFRIDGE ANGB											
1235N		01	MI	4336	N0200012	214	AUTO VEHICLE MAINT NONCOMB		1,490	1,473	1,473
TOTAL SELFRIDGE ANGB									1,490	1,473	1,473
**MICHIGAN									1,490	1,473	1,473
MINNESOTA											
NAVY RESERVE											
DULUTH											
1235N		01	MN	2129	N0200008	171	RESERVE CENTER ADDITION		2,980	2,946	2,946
TOTAL DULUTH									2,980	2,946	2,946
**MINNESOTA									2,980	2,946	2,946
PENNSYLVANIA											
NAVY RESERVE											
WILLOW GROVE											
1235N		01	PA	4893	N0200014	211	HANGAR AFFF MODS		3,715	3,673	3,673
TOTAL WILLOW GROVE									3,715	3,673	3,673
**PENNSYLVANIA									3,715	3,673	3,673
TEXAS											
NAVY RESERVE											
FORT WORTH											
1235N		01	TX	2395	N0200105	721	BEQ		9,060	8,958	8,958
TOTAL FORT WORTH									9,060	8,958	8,958

State - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
							**TEXAS		9,060	8,958	8,958
							VIRGINIA				
							NAVY RESERVE				
							WILLIAMSBURG				
1235N	01	VA	4886	N0200090	610		HEADQUARTERS BUILDING		2,130	2,106	2,106
							TOTAL WILLIAMSBURG	-----	2,130	2,106	2,106
							**VIRGINIA		2,130	2,106	2,106
							WYOMING				
							NAVY RESERVE				
							CHEYENNE				
1235N	01	WY	1680	N0200007	171		RESERVE TRNG BLDG ADDN		1,060	1,048	1,048
							TOTAL CHEYENNE	-----	1,060	1,048	1,048
							**WYOMING		1,060	1,048	1,048

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	---	-----	---	-----Project Name-----	-----	-----	-----	-----
							Totals				

							Army				
							Navy		51,525	50,943	50,943
							Air Force				
							Defense-Wide				
							Inside the United States	-----	51,525	50,943	50,943

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							WORLDWIDE UNSPECIFIED				
							GENERAL REDUCTION PLANNING AND DESIGN (BRAC)				
1235N		01	ZU	4621	N0200001	999	NAVY RESERVE		-925		
							TOTAL GENERAL REDUCTION PLANNING AND DESIGN		-925		
							PLANNING AND DESIGN				
1235N		03	ZU	4621	N9900121	999	NAVY RESERVE		2,296	1,658	1,658
							TOTAL PLANNING AND DESIGN		2,296	1,658	1,658
							**WORLDWIDE UNSPECIFIED		1,371	1,658	1,658

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy											
Air Force											
Defense-Wide											
Unspecified Worldwide											
								-----	-----	-----	-----
									1,371	1,658	1,658

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							GEORGIA				
							NAVY RESERVE				
							ATLANTA				
1235N		01	GA	1153	N0300007	721	BEQ		6,730	6,730	6,730
							TOTAL ATLANTA		6,730	6,730	6,730
							SAVANNAH				
1235N		01	GA	4297	N0300104	171	MARINE COPRS RESERVE CENTER		5,900	5,900	5,900
							TOTAL SAVANNAH		5,900	5,900	5,900
							**NAVY RESERVE		12,630	12,630	12,630
							**GEORGIA		12,630	12,630	12,630
							LOUISIANA				
							NAVY RESERVE				
							NEW ORLEANS				
1235N		01	LA	3572	N0300101	211	ENGINE MAINTENANCE SHOP ADDITION		1,500	1,500	1,500
1235N		01	LA	3572	N0300102	441	HAZARDOUS MATERIAL STORAGE		2,690	2,690	2,690
1235N		01	LA	3572	N0300117	111	RUNWAY AND TAXIWAY EXTENSION		14,600	14,600	14,600
							TOTAL NEW ORLEANS		18,790	18,790	18,790
							**LOUISIANA		18,790	18,790	18,790
							MONTANA				
							NAVY RESERVE				
							BILLINGS				
1235N		01	MT	1376	N0300100	171	RESERVE CENTER WITH LAND		5,905	5,905	5,905
							TOTAL BILLINGS		5,905	5,905	5,905
							**MONTANA		5,905	5,905	5,905
							NEW YORK				
							NAVY RESERVE				
							SYRACUSE				
1235N		01	NY	4487	N0300011	214	VEHICLE MAINTENANCE FACILITY		2,030	2,030	2,030
							TOTAL SYRACUSE		2,030	2,030	2,030
							**NEW YORK		2,030	2,030	2,030

State - 7

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----	---	--	--	---	-----	---	-----	-----	-----	-----	-----
							TEXAS				
							NAVY RESERVE				
							WACO				
1235N	01	TX	4768	N0300105	214		VEHICLE MAINTENANCE/SUPPLY STORAGE FACILITY	-----	4,140	4,140	4,140
							TOTAL WACO	-----	4,140	4,140	4,140
							**TEXAS	-----	4,140	4,140	4,140
							VIRGINIA				
							NAVY RESERVE				
							NORFOLK				
1235N	01	VA	3671	N0300103	171		RESERVE CENTER ADDITION	-----	4,770	4,770	4,770
							TOTAL NORFOLK	-----	4,770	4,770	4,770
							**VIRGINIA	-----	4,770	4,770	4,770

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							Totals				

							Army				
							Navy		48,265	48,265	48,265
							Air Force				
							Defense-Wide				
							Inside the United States	-----	48,265	48,265	48,265

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
							WORLDWIDE UNSPECIFIED				
							MINOR CONSTRUCTION				
1235N		02	ZU	4621	N9900120	999	NAVY RESERVE		780	780	780
							TOTAL MINOR CONSTRUCTION		780	780	780
							PLANNING AND DESIGN				
1235N		03	ZU	4621	N9900121	999	NAVY RESERVE		2,509	2,509	2,509
							TOTAL PLANNING AND DESIGN		2,509	2,509	2,509
							**WORLDWIDE UNSPECIFIED		3,289	3,289	3,289

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy								3,289	3,289	3,289	
Air Force											
Defense-Wide											
Unspecified Worldwide							-----	3,289	3,289	3,289	

UNCLASSIFIED

Summary for 2002
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2002

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Fam Housing Construction, Navy & Marine Corps				
New Construction	121,847	121,847	120,473	120,473
Construction Improvements	203,434	203,434	201,141	201,141
Planning	6,499	6,499	6,426	6,426
Total Fam Housing Construction, Navy & Marine Corps	331,780	331,780	328,040	328,040
Grand Total	331,780	331,780	328,040	328,040

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	119,444	119,444	118,097	118,097
Outside the United States	2,403	2,403	2,376	2,376
Unspecified Locations	209,933	209,933	207,567	207,567
*** Total By Location ***	331,780	331,780	328,040	328,040
By Purpose:				

New Construction	121,847	121,847	120,473	120,473
Construction Improvements	203,434	203,434	201,141	201,141
Planning	6,499	6,499	6,426	6,426
*** Total By Purpose ***	331,780	331,780	328,040	328,040

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	119,444	119,444	118,097	118,097
Outside the United States	2,403	2,403	2,376	2,376
Unspecified Locations	209,933	209,933	207,567	207,567
*** Total By Location ***	331,780	331,780	328,040	328,040
By Purpose:				

New Construction	121,847	121,847	120,473	120,473
Construction Improvements	203,434	203,434	201,141	201,141
Planning	6,499	6,499	6,426	6,426
*** Total By Purpose ***	331,780	331,780	328,040	328,040

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	119,444	119,444	118,097	118,097
Outside the United States	2,403	2,403	2,376	2,376
Unspecified Locations	209,933	209,933	207,567	207,567
*** Total By Location ***	331,780	331,780	328,040	328,040
By Purpose:				

New Construction	121,847	121,847	120,473	120,473
Construction Improvements	203,434	203,434	201,141	201,141
Planning	6,499	6,499	6,426	6,426
*** Total By Purpose ***	331,780	331,780	328,040	328,040

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	119,444	119,444	118,097	118,097
Outside the United States	2,403	2,403	2,376	2,376
Unspecified Locations	209,933	209,933	207,567	207,567
*** Total By Location ***	331,780	331,780	328,040	328,040
By Purpose:				

New Construction	121,847	121,847	120,473	120,473
Construction Improvements	203,434	203,434	201,141	201,141
Planning	6,499	6,499	6,426	6,426
*** Total By Purpose ***	331,780	331,780	328,040	328,040

UNCLASSIFIED

Summary for 2002
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	9,017	9,017	8,915	8,915
CALIFORNIA	16,250	16,250	16,067	16,067
HAWAII	63,823	63,823	63,103	63,103
MISSISSIPPI	23,354	23,354	23,091	23,091
VIRGINIA	7,000	7,000	6,921	6,921
ITALY	2,403	2,403	2,376	2,376
WORLDWIDE UNSPECIFIED	209,933	209,933	207,567	207,567
*** Total Construction ***	331,780	331,780	328,040	328,040

UNCLASSIFIED

Summary for 2002
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	9,017	9,017	8,915	8,915
CALIFORNIA	16,250	16,250	16,067	16,067
HAWAII	63,823	63,823	63,103	63,103
MISSISSIPPI	23,354	23,354	23,091	23,091
VIRGINIA	7,000	7,000	6,921	6,921
ITALY	2,403	2,403	2,376	2,376
WORLDWIDE UNSPECIFIED	209,933	209,933	207,567	207,567
*** Total Construction ***	331,780	331,780	328,040	328,040

UNCLASSIFIED

Summary for 2003
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2002

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Fam Housing Construction, Navy & Marine Corps				
New Construction	224,951	224,951	224,951	224,951
Construction Improvements	139,468	139,468	139,468	139,468
Planning	11,281	11,281	11,281	11,281
Total Fam Housing Construction, Navy & Marine Corps	375,700	375,700	375,700	375,700
Grand Total	375,700	375,700	375,700	375,700

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	205,195	205,195	205,195	205,195
Outside the United States	19,756	19,756	19,756	19,756
Unspecified Locations	150,749	150,749	150,749	150,749
*** Total By Location ***	375,700	375,700	375,700	375,700
By Purpose:				

New Construction	224,951	224,951	224,951	224,951
Construction Improvements	139,468	139,468	139,468	139,468
Planning	11,281	11,281	11,281	11,281
*** Total By Purpose ***	375,700	375,700	375,700	375,700

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	205,195	205,195	205,195	205,195
Outside the United States	19,756	19,756	19,756	19,756
Unspecified Locations	150,749	150,749	150,749	150,749
*** Total By Location ***	375,700	375,700	375,700	375,700
By Purpose:				

New Construction	224,951	224,951	224,951	224,951
Construction Improvements	139,468	139,468	139,468	139,468
Planning	11,281	11,281	11,281	11,281
*** Total By Purpose ***	375,700	375,700	375,700	375,700

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	205,195	205,195	205,195	205,195
Outside the United States	19,756	19,756	19,756	19,756
Unspecified Locations	150,749	150,749	150,749	150,749
*** Total By Location ***	375,700	375,700	375,700	375,700
By Purpose: -----				
New Construction	224,951	224,951	224,951	224,951
Construction Improvements	139,468	139,468	139,468	139,468
Planning	11,281	11,281	11,281	11,281
*** Total By Purpose ***	375,700	375,700	375,700	375,700

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	205,195	205,195	205,195	205,195
Outside the United States	19,756	19,756	19,756	19,756
Unspecified Locations	150,749	150,749	150,749	150,749
*** Total By Location ***	375,700	375,700	375,700	375,700
By Purpose: -----				
New Construction	224,951	224,951	224,951	224,951
Construction Improvements	139,468	139,468	139,468	139,468
Planning	11,281	11,281	11,281	11,281
*** Total By Purpose ***	375,700	375,700	375,700	375,700

UNCLASSIFIED

Summary for 2003
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA	60,406	60,406	60,406	60,406
CONNECTICUT	24,415	24,415	24,415	24,415
FLORIDA	329	329	329	329
HAWAII	24,797	24,797	24,797	24,797
MISSISSIPPI	9,755	9,755	9,755	9,755
NORTH CAROLINA	43,650	43,650	43,650	43,650
VIRGINIA	41,843	41,843	41,843	41,843
GREECE	1,232	1,232	1,232	1,232
UNITED KINGDOM	18,524	18,524	18,524	18,524
WORLDWIDE UNSPECIFIED	150,749	150,749	150,749	150,749
*** Total Construction ***	375,700	375,700	375,700	375,700

UNCLASSIFIED

Summary for 2003
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA	60,406	60,406	60,406	60,406
CONNECTICUT	24,415	24,415	24,415	24,415
FLORIDA	329	329	329	329
HAWAII	24,797	24,797	24,797	24,797
MISSISSIPPI	9,755	9,755	9,755	9,755
NORTH CAROLINA	43,650	43,650	43,650	43,650
VIRGINIA	41,843	41,843	41,843	41,843
GREECE	1,232	1,232	1,232	1,232
UNITED KINGDOM	18,524	18,524	18,524	18,524
WORLDWIDE UNSPECIFIED	150,749	150,749	150,749	150,749
*** Total Construction ***	375,700	375,700	375,700	375,700

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
ARIZONA											
FAMILY HOUSING											
NAVY											
YUMA											
7030N	01	AZ	4962	N0200006	711		REPLACEMENT CONSTRUCTION PHII (51 UNITS)	{9,017}	{9,017}	{8,915}	{8,915}
TOTAL YUMA											
FAMILY HOUSING							{9,017}	{9,017}	{8,915}	{8,915}	
**ARIZONA											
FAMILY HOUSING							{9,017}	{9,017}	{8,915}	{8,915}	
CALIFORNIA											
FAMILY HOUSING											
NAVY											
TWENTYNINE PALMS											
7030N	01	CA	4583	N0200005	711		NEW CONSTRUCTION (74 UNITS)	{16,250}	{16,250}	{16,067}	{16,067}
TOTAL TWENTYNINE PALMS											
FAMILY HOUSING							{16,250}	{16,250}	{16,067}	{16,067}	
**CALIFORNIA											
FAMILY HOUSING							{16,250}	{16,250}	{16,067}	{16,067}	
HAWAII											
FAMILY HOUSING											
NAVY											
Kaneohe Bay											
7030N	01	HI	2809	N0200001	711		REPLACE FY63 HOUSING (172 UNITS)	{46,996}	{46,996}	{46,466}	{46,466}
TOTAL Kaneohe Bay											
FAMILY HOUSING							{46,996}	{46,996}	{46,466}	{46,466}	
PEARL HARBOR											
7030N	01	HI	3879	N0200002	711		REPL CONST OAHU, HI (70 UNITS)	{16,827}	{16,827}	{16,637}	{16,637}
TOTAL PEARL HARBOR											
FAMILY HOUSING							{16,827}	{16,827}	{16,637}	{16,637}	

State - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							**NAVY	{63,823}	{63,823}	{63,103}	{63,103}
							**HAWAII				
							FAMILY HOUSING	{63,823}	{63,823}	{63,103}	{63,103}
							MISSISSIPPI				
							FAMILY HOUSING				
							NAVY				
							PASCAGOULA				
7030N	01	MS	3867	N0200003	711		NEW CONSTRUCTION (160 UNITS)	{23,354}	{23,354}	{23,091}	{23,091}
							TOTAL PASCAGOULA				
							FAMILY HOUSING	{23,354}	{23,354}	{23,091}	{23,091}
							**MISSISSIPPI				
							FAMILY HOUSING	{23,354}	{23,354}	{23,091}	{23,091}
							VIRGINIA				
							FAMILY HOUSING				
							NAVY				
							QUANTICO				
7030N	01	VA	4028	N0300111	711		REPLACEMENT HOUSING PHASE I	{7,000}	{7,000}	{6,921}	{6,921}
							TOTAL QUANTICO				
							FAMILY HOUSING	{7,000}	{7,000}	{6,921}	{6,921}
							**VIRGINIA				
							FAMILY HOUSING	{7,000}	{7,000}	{6,921}	{6,921}

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy											
							FAMILY HOUSING	{119,444}	{119,444}	{118,097}	{118,097}
Air Force											
Defense-Wide											

Inside the United States											
							FAMILY HOUSING	{119,444}	{119,444}	{118,097}	{118,097}

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
							ITALY				
							FAMILY HOUSING				
							NAVY				
							SIGONELLA				
7030N		01	IT	4369	N0200004	711	REPL CONSTRUCTION (10 UNITS)	{2,403}	{2,403}	{2,376}	{2,376}
							TOTAL SIGONELLA				
							FAMILY HOUSING	{2,403}	{2,403}	{2,376}	{2,376}
							**ITALY				
							FAMILY HOUSING	{2,403}	{2,403}	{2,376}	{2,376}

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy											
							FAMILY HOUSING	{2,403}	{2,403}	{2,376}	{2,376}
Air Force											
Defense-Wide											
Specified Outside the United States											
							FAMILY HOUSING	{2,403}	{2,403}	{2,376}	{2,376}

UNCLASSIFIED

FY 2002 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							NAVY				
							NEW CONSTRUCTION				
							ARIZONA				
							YUMA				
7030N		01	AZ	4962	N0200006	711	REPLACEMENT CONSTRUCTION PHII (51 UNITS)	9,017	9,017	8,915	8,915
							YUMA	9,017	9,017	8,915	8,915
							CALIFORNIA				
							TWENTYNINE PALMS				
7030N		01	CA	4583	N0200005	711	NEW CONSTRUCTION (74 UNITS)	16,250	16,250	16,067	16,067
							TWENTYNINE PALMS	16,250	16,250	16,067	16,067
							HAWAII				
							KANEOHE BAY				
7030N		01	HI	2809	N0200001	711	REPLACE FY63 HOUSING (172 UNITS)	46,996	46,996	46,466	46,466
							KANEOHE BAY	46,996	46,996	46,466	46,466
							PEARL HARBOR				
7030N		01	HI	3879	N0200002	711	REPL CONST OAHU, HI (70 UNITS)	16,827	16,827	16,637	16,637
							PEARL HARBOR	16,827	16,827	16,637	16,637
							HAWAII	63,823	63,823	63,103	63,103
							MISSISSIPPI				
							PASCAGOULA				
7030N		01	MS	3867	N0200003	711	NEW CONSTRUCTION (160 UNITS)	23,354	23,354	23,091	23,091
							PASCAGOULA	23,354	23,354	23,091	23,091
							VIRGINIA				
							QUANTICO				
7030N		01	VA	4028	N0300111	711	REPLACEMENT HOUSING PHASE I	7,000	7,000	6,921	6,921
							QUANTICO	7,000	7,000	6,921	6,921
							ITALY				
							SIGONELLA				
7030N		01	IT	4369	N0200004	711	REPL CONSTRUCTION (10 UNITS)	2,403	2,403	2,376	2,376
							SIGONELLA	2,403	2,403	2,376	2,376
							NEW CONSTRUCTION	121,847	121,847	120,473	120,473
7030N		03	ZU	4621	N8800411	999	CONSTRUCTION IMPROVEMENTS	203,434	203,434	201,141	201,141
7030N		04	ZU	4621	N8800412	999	PLANNING AND DESIGN	6,499	6,499	6,426	6,426
							TOTAL FAMILY HOUSING, NAVY CONSTRUCTION	331,780	331,780	328,040	328,040
							GRAND TOTAL FAMILY HOUSING, NAVY	331,780	331,780	328,040	328,040

State - 6

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
CALIFORNIA											
FAMILY HOUSING											
NAVY											
LEMOORE											
7030N	01	CA	2985	N0300106	711		LEMOORE - ALVAREZ VILLAGE, PH VII & VIII	{40,981}	{40,981}	{40,981}	{40,981}
TOTAL LEMOORE											
FAMILY HOUSING							{40,981}	{40,981}	{40,981}	{40,981}	
TWENTYNINE PALMS											
7030N	01	CA	4583	N0300006	711		NEW CONSTRUCTION	{19,425}	{19,425}	{19,425}	{19,425}
TOTAL TWENTYNINE PALMS											
FAMILY HOUSING							{19,425}	{19,425}	{19,425}	{19,425}	
**NAVY							{60,406}	{60,406}	{60,406}	{60,406}	
**CALIFORNIA											
FAMILY HOUSING							{60,406}	{60,406}	{60,406}	{60,406}	
CONNECTICUT											
FAMILY HOUSING											
NAVY											
NEW LONDON											
7030N	01	CT	3566	N0300109	711		NEW LONDON - POLARIS PARK	{24,415}	{24,415}	{24,415}	{24,415}
TOTAL NEW LONDON											
FAMILY HOUSING							{24,415}	{24,415}	{24,415}	{24,415}	
**CONNECTICUT											
FAMILY HOUSING							{24,415}	{24,415}	{24,415}	{24,415}	
FLORIDA											
FAMILY HOUSING											
NAVY											
MAYPORT											
7030N	01	FL	3158	N0300107	711		MAYPORT - ICQ	{329}	{329}	{329}	{329}
TOTAL MAYPORT											

State - 7

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							FAMILY HOUSING	{329}	{329}	{329}	{329}
							**FLORIDA				
							FAMILY HOUSING	{329}	{329}	{329}	{329}
							HAWAII				
							FAMILY HOUSING				
							NAVY				
							KANEOHE BAY				
7030N	01	HI	2809	N0300003	711		CAPEHART/FY63/MANNING/MOKAP	{24,797}	{24,797}	{24,797}	{24,797}
							TOTAL KANEOHE BAY				
							FAMILY HOUSING	{24,797}	{24,797}	{24,797}	{24,797}
							**HAWAII				
							FAMILY HOUSING	{24,797}	{24,797}	{24,797}	{24,797}
							MISSISSIPPI				
							FAMILY HOUSING				
							NAVY				
							MERIDIAN				
7030N	01	MS	3213	N0300108	711		MERIDIAN - JUNIPER RIDGE	{9,755}	{9,755}	{9,755}	{9,755}
							TOTAL MERIDIAN				
							FAMILY HOUSING	{9,755}	{9,755}	{9,755}	{9,755}
							**MISSISSIPPI				
							FAMILY HOUSING	{9,755}	{9,755}	{9,755}	{9,755}
							NORTH CAROLINA				
							FAMILY HOUSING				
							NAVY				
							CAMP LEJEUNE				
7030N	01	NC	1550	N0300001	711		TARAWA TERRACE PH 2 REPLACE	{43,650}	{43,650}	{43,650}	{43,650}
							TOTAL CAMP LEJEUNE				
							FAMILY HOUSING	{43,650}	{43,650}	{43,650}	{43,650}

State - 8

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
							**NORTH CAROLINA				
							FAMILY HOUSING	{43,650}	{43,650}	{43,650}	{43,650}
							VIRGINIA				
							FAMILY HOUSING				
							NAVY				
							QUANTICO				
7030N	01	VA	4028	N0300119	711		REPLACEMENT HOUSING PHASE II	{41,843}	{41,843}	{41,843}	{41,843}
							TOTAL QUANTICO				
							FAMILY HOUSING	{41,843}	{41,843}	{41,843}	{41,843}
							**VIRGINIA				
							FAMILY HOUSING	{41,843}	{41,843}	{41,843}	{41,843}

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy											
FAMILY HOUSING							{205,195}	{205,195}	{205,195}	{205,195}	
Air Force											
Defense-Wide											
Inside the United States											
FAMILY HOUSING							{205,195}	{205,195}	{205,195}	{205,195}	

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							GREECE				
							FAMILY HOUSING				
							NAVY				
							LARISSA				
7030N	01	GR	5149	N0300112	711		GREECE - LARISSA	{1,232}	{1,232}	{1,232}	{1,232}
							TOTAL LARISSA				
							FAMILY HOUSING	{1,232}	{1,232}	{1,232}	{1,232}
							**GREECE				
							FAMILY HOUSING	{1,232}	{1,232}	{1,232}	{1,232}
							UNITED KINGDOM				
							FAMILY HOUSING				
							NAVY				
							ST MAWGAN				
7030N	01	UK	4429	N0300118	711		ST. MAWGAN	{18,524}	{18,524}	{18,524}	{18,524}
							TOTAL ST MAWGAN				
							FAMILY HOUSING	{18,524}	{18,524}	{18,524}	{18,524}
							**UNITED KINGDOM				
							FAMILY HOUSING	{18,524}	{18,524}	{18,524}	{18,524}

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy											
							FAMILY HOUSING	{19,756}	{19,756}	{19,756}	{19,756}
Air Force											
Defense-Wide											
								-----	-----	-----	-----
Specified Outside the United States											
							FAMILY HOUSING	{19,756}	{19,756}	{19,756}	{19,756}

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Family Housing Total Obligational Authority as Requested

							(\$ Thousands)	Data as of FEBRUARY 2002			
Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NAVY				
							NEW CONSTRUCTION				
							CALIFORNIA				
							LEMOORE				
7030N		01	CA	2985	N0300106	711	LEMOORE - ALVAREZ VILLAGE, PH VII & VIII	40,981	40,981	40,981	40,981
							LEMOORE	40,981	40,981	40,981	40,981
							TWENTYNINE PALMS				
							NEW CONSTRUCTION				
7030N		01	CA	4583	N0300006	711	TWENTYNINE PALMS	19,425	19,425	19,425	19,425
							TWENTYNINE PALMS	19,425	19,425	19,425	19,425
							CALIFORNIA	60,406	60,406	60,406	60,406
							CONNECTICUT				
							NEW LONDON				
7030N		01	CT	3566	N0300109	711	NEW LONDON - POLARIS PARK	24,415	24,415	24,415	24,415
							NEW LONDON	24,415	24,415	24,415	24,415
							FLORIDA				
							MAYPORT				
7030N		01	FL	3158	N0300107	711	MAYPORT - ICQ	329	329	329	329
							MAYPORT	329	329	329	329
							HAWAII				
							KANEOHE BAY				
7030N		01	HI	2809	N0300003	711	CAPEHART/FY63/MANNING/MOKAP	24,797	24,797	24,797	24,797
							KANEOHE BAY	24,797	24,797	24,797	24,797
							MISSISSIPPI				
							MERIDIAN				
7030N		01	MS	3213	N0300108	711	MERIDIAN - JUNIPER RIDGE	9,755	9,755	9,755	9,755
							MERIDIAN	9,755	9,755	9,755	9,755
							NORTH CAROLINA				
							CAMP LEJEUNE				
7030N		01	NC	1550	N0300001	711	TARAWA TERRACE PH 2 REPLACE	43,650	43,650	43,650	43,650
							CAMP LEJEUNE	43,650	43,650	43,650	43,650
							VIRGINIA				
							QUANTICO				
7030N		01	VA	4028	N0300119	711	REPLACEMENT HOUSING PHASE II	41,843	41,843	41,843	41,843
							QUANTICO	41,843	41,843	41,843	41,843
							GREECE				
							LARISSA				
7030N		01	GR	5149	N0300112	711	GREECE - LARISSA	1,232	1,232	1,232	1,232
							LARISSA	1,232	1,232	1,232	1,232
							UNITED KINGDOM				
							ST MAWGAN				

UNCLASSIFIED

FY 2003 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
7030N		01	UK	4429	N0300118	711	ST. MAWGAN	18,524	18,524	18,524	18,524
							ST MAWGAN	18,524	18,524	18,524	18,524
							NEW CONSTRUCTION	224,951	224,951	224,951	224,951
7030N		03	ZU	4621	N8800411	999	CONSTRUCTION IMPROVEMENTS	139,468	139,468	139,468	139,468
7030N		04	ZU	4621	N8800412	999	PLANNING AND DESIGN	11,281	11,281	11,281	11,281
							TOTAL FAMILY HOUSING, NAVY CONSTRUCTION	375,700	375,700	375,700	375,700
							GRAND TOTAL FAMILY HOUSING, NAVY	375,700	375,700	375,700	375,700

UNCLASSIFIED

Summary for 2002
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2002

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Fam Housing Ops & Debt, Navy & Marine Corps				
Operating Expenses		372,395	368,197	368,197
Leasing		123,965	122,568	122,568
Maintenance Of Real Property		409,567	404,952	404,952
Mortgage Insurance Premiums		68	66	66
Housing Privatization Support		4,100	4,054	4,054
Total Fam Housing Ops & Debt, Navy & Marine Corps		910,095	899,837	899,837
Grand Total		910,095	899,837	899,837

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Unspecified Locations		910,095	899,837	899,837
*** Total By Location ***		910,095	899,837	899,837
By Purpose: -----				
Operating Expenses		372,395	368,197	368,197
Leasing		123,965	122,568	122,568
Maintenance		409,567	404,952	404,952
Mortgage Insurance, Premiums		68	66	66
Housing Privatization Spt Cost		4,100	4,054	4,054
*** Total By Purpose ***		910,095	899,837	899,837

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		910,095	899,837	899,837
*** Total By Location ***		910,095	899,837	899,837
By Purpose:				

Operating Expenses		372,395	368,197	368,197
Leasing		123,965	122,568	122,568
Maintenance		409,567	404,952	404,952
Mortgage Insurance, Premiums		68	66	66
Housing Privatization Spt Cost		4,100	4,054	4,054
*** Total By Purpose ***		910,095	899,837	899,837

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Unspecified Locations		910,095	899,837	899,837
*** Total By Location ***		910,095	899,837	899,837
By Purpose: -----				
Operating Expenses		372,395	368,197	368,197
Leasing		123,965	122,568	122,568
Maintenance		409,567	404,952	404,952
Mortgage Insurance, Premiums		68	66	66
Housing Privatization Spt Cost		4,100	4,054	4,054
*** Total By Purpose ***		910,095	899,837	899,837

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Unspecified Locations		910,095	899,837	899,837
*** Total By Location ***		910,095	899,837	899,837
By Purpose: -----				
Operating Expenses		372,395	368,197	368,197
Leasing		123,965	122,568	122,568
Maintenance		409,567	404,952	404,952
Mortgage Insurance, Premiums		68	66	66
Housing Privatization Spt Cost		4,100	4,054	4,054
*** Total By Purpose ***		910,095	899,837	899,837

UNCLASSIFIED

Summary for 2002
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		910,095	899,837	899,837
*** Total Construction ***		910,095	899,837	899,837

UNCLASSIFIED

Summary for 2002
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		910,095	899,837	899,837
*** Total Construction ***		910,095	899,837	899,837

UNCLASSIFIED

Summary for 2003
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2002

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Fam Housing Ops & Debt, Navy & Marine Corps				
Operating Expenses		350,173	350,173	350,173
Leasing		129,085	129,085	129,085
Maintenance Of Real Property		381,388	381,388	381,388
Mortgage Insurance Premiums		71	71	71
Housing Privatization Support		7,071	7,071	7,071
Total Fam Housing Ops & Debt, Navy & Marine Corps		867,788	867,788	867,788
Grand Total		867,788	867,788	867,788

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		867,788	867,788	867,788
*** Total By Location ***		867,788	867,788	867,788
By Purpose:				

Operating Expenses		350,173	350,173	350,173
Leasing		129,085	129,085	129,085
Maintenance		381,388	381,388	381,388
Mortgage Insurance, Premiums		71	71	71
Housing Privatization Spt Cost		7,071	7,071	7,071
*** Total By Purpose ***		867,788	867,788	867,788

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		867,788	867,788	867,788
*** Total By Location ***		867,788	867,788	867,788
By Purpose:				

Operating Expenses		350,173	350,173	350,173
Leasing		129,085	129,085	129,085
Maintenance		381,388	381,388	381,388
Mortgage Insurance, Premiums		71	71	71
Housing Privatization Spt Cost		7,071	7,071	7,071
*** Total By Purpose ***		867,788	867,788	867,788

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		867,788	867,788	867,788
*** Total By Location ***		867,788	867,788	867,788
By Purpose:				

Operating Expenses		350,173	350,173	350,173
Leasing		129,085	129,085	129,085
Maintenance		381,388	381,388	381,388
Mortgage Insurance, Premiums		71	71	71
Housing Privatization Spt Cost		7,071	7,071	7,071
*** Total By Purpose ***		867,788	867,788	867,788

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Unspecified Locations		867,788	867,788	867,788
*** Total By Location ***		867,788	867,788	867,788
By Purpose: -----				
Operating Expenses		350,173	350,173	350,173
Leasing		129,085	129,085	129,085
Maintenance		381,388	381,388	381,388
Mortgage Insurance, Premiums		71	71	71
Housing Privatization Spt Cost		7,071	7,071	7,071
*** Total By Purpose ***		867,788	867,788	867,788

UNCLASSIFIED

Summary for 2003
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		867,788	867,788	867,788
*** Total Construction ***		867,788	867,788	867,788

UNCLASSIFIED

Summary for 2003
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		867,788	867,788	867,788
*** Total Construction ***		867,788	867,788	867,788

UNCLASSIFIED

FY 2002 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							NAVY				
							OPERATING EXPENSES				
7035N		06	ZU	4621	N8800413	999	FURNISHINGS ACCOUNT		32,701	32,332	32,332
7035N		06	ZU	4621	N8800414	999	MANAGEMENT ACCOUNT		85,535	84,571	84,571
7035N		06	ZU	4621	N8800415	999	MISCELLANEOUS ACCOUNT		1,200	1,187	1,187
7035N		06	ZU	4621	N8800416	999	SERVICES ACCOUNT		65,787	65,045	65,045
7035N		06	ZU	4621	N8800417	999	UTILITIES ACCOUNT		187,172	185,062	185,062
							OPERATING EXPENSES		372,395	368,197	368,197
7035N		07	ZU	4621	N8800418	999	LEASING		123,965	122,568	122,568
7035N		08	ZU	4621	N8800419	999	MAINTENANCE OF REAL PROPERTY		409,567	404,952	404,952
							TOTAL FAMILY HOUSING, NAVY OPERATIONS	-----	905,927	895,717	895,717
7035N		11	ZU	4621	N8800421	999	SVCM'S MORTGAGE INSURANCE PREMIUM		68	66	66
							TOTAL FAMILY HOUSING, NAVY DEBT	-----	68	66	66
7035N		12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS		4,100	4,054	4,054
							TOTAL FAMILY HOUSING, NAVY	-----	4,100	4,054	4,054
							GRAND TOTAL FAMILY HOUSING, NAVY	-----	910,095	899,837	899,837

UNCLASSIFIED

FY 2003 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							NAVY				
							OPERATING EXPENSES				
7035N		06	ZU	4621	N8800413	999	FURNISHINGS ACCOUNT		30,344	30,344	30,344
7035N		06	ZU	4621	N8800414	999	MANAGEMENT ACCOUNT		82,114	82,114	82,114
7035N		06	ZU	4621	N8800415	999	MISCELLANEOUS ACCOUNT		913	913	913
7035N		06	ZU	4621	N8800416	999	SERVICES ACCOUNT		62,583	62,583	62,583
7035N		06	ZU	4621	N8800417	999	UTILITIES ACCOUNT		174,219	174,219	174,219
							OPERATING EXPENSES		350,173	350,173	350,173
7035N		07	ZU	4621	N8800418	999	LEASING		129,085	129,085	129,085
7035N		08	ZU	4621	N8800419	999	MAINTENANCE OF REAL PROPERTY		381,388	381,388	381,388
							TOTAL FAMILY HOUSING, NAVY OPERATIONS	-----	860,646	860,646	860,646
7035N		11	ZU	4621	N8800421	999	SVCM'S MORTGAGE INSURANCE PREMIUM		71	71	71
							TOTAL FAMILY HOUSING, NAVY DEBT	-----	71	71	71
7035N		12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS		7,071	7,071	7,071
							TOTAL FAMILY HOUSING, NAVY	-----	7,071	7,071	7,071
							GRAND TOTAL FAMILY HOUSING, NAVY	-----	867,788	867,788	867,788

UNCLASSIFIED

Summary for 2002
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2002

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Base Realignment & Closure, Navy				
Base Closure Round Iv		214,713	214,713	212,238
Total Base Realignment & Closure, Navy		214,713	214,713	212,238
Grand Total		214,713	214,713	212,238

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Unspecified Locations		214,713	214,713	212,238
*** Total By Location ***		214,713	214,713	212,238
By Purpose: -----				
Base Realignment and Closure		214,713	214,713	212,238
*** Total By Purpose ***		214,713	214,713	212,238

UNCLASSIFIED

Summary for 2002
Military Construction Total Obligational Authority
Navy
(\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		214,713	214,713	212,238
*** Total By Location ***		214,713	214,713	212,238
By Purpose:				

Base Realignment and Closure		214,713	214,713	212,238
*** Total By Purpose ***		214,713	214,713	212,238

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Unspecified Locations		214,713	214,713	212,238
*** Total By Location ***		214,713	214,713	212,238
By Purpose: -----				
Base Realignment and Closure		214,713	214,713	212,238
*** Total By Purpose ***		214,713	214,713	212,238

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands) Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Unspecified Locations		214,713	214,713	212,238
*** Total By Location ***		214,713	214,713	212,238
By Purpose: -----				
Base Realignment and Closure		214,713	214,713	212,238
*** Total By Purpose ***		214,713	214,713	212,238

UNCLASSIFIED

Summary for 2002
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		214,713	214,713	212,238
*** Total Construction ***		214,713	214,713	212,238

UNCLASSIFIED

Summary for 2002
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		214,713	214,713	212,238
*** Total Construction ***		214,713	214,713	212,238

UNCLASSIFIED

Summary for 2003
Military Construction, Family Housing, and Homeowners Assistance

	(\$ Thousands)		Data as of FEBRUARY 2002	
Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Base Realignment & Closure, Navy				
Base Closure Round Iv		258,940	258,940	261,415
Total Base Realignment & Closure, Navy		258,940	258,940	261,415
Grand Total		258,940	258,940	261,415

UNCLASSIFIED

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Unspecified Locations		258,940	258,940	261,415
*** Total By Location ***		258,940	258,940	261,415
By Purpose: -----				
Base Realignment and Closure		258,940	258,940	261,415
*** Total By Purpose ***		258,940	258,940	261,415

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		258,940	258,940	261,415
*** Total By Location ***		258,940	258,940	261,415
By Purpose:				

Base Realignment and Closure		258,940	258,940	261,415
*** Total By Purpose ***		258,940	258,940	261,415

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		258,940	258,940	261,415
*** Total By Location ***		258,940	258,940	261,415
By Purpose:				

Base Realignment and Closure		258,940	258,940	261,415
*** Total By Purpose ***		258,940	258,940	261,415

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of FEBRUARY 2002

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		258,940	258,940	261,415
*** Total By Location ***		258,940	258,940	261,415
By Purpose:				

Base Realignment and Closure		258,940	258,940	261,415
*** Total By Purpose ***		258,940	258,940	261,415

UNCLASSIFIED

Summary for 2003
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		258,940	258,940	261,415
*** Total Construction ***		258,940	258,940	261,415

UNCLASSIFIED

Summary for 2003
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2002

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		258,940	258,940	261,415
*** Total Construction ***		258,940	258,940	261,415

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							WORLDWIDE UNSPECIFIED				
							DEFENSE LEVEL ACTIVITES - NAVY				
0510N		04	ZU	1311	N9900003	939	NAVY		214,713	214,713	212,238
								-----	-----	-----	-----
							TOTAL DEFENSE LEVEL ACTIVITES - NAVY		214,713	214,713	212,238
								-----	-----	-----	-----
							**WORLDWIDE UNSPECIFIED		214,713	214,713	212,238

State - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy											
Air Force											
Defense-Wide											
Unspecified Worldwide											
								-----	-----	-----	-----
									214,713	214,713	212,238

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							WORLDWIDE UNSPECIFIED				
							DEFENSE LEVEL ACTIVITES - NAVY				
0510N		04	ZU	1311	N9900003	939	NAVY		258,940	258,940	261,415
								-----	-----	-----	-----
							TOTAL DEFENSE LEVEL ACTIVITES - NAVY		258,940	258,940	261,415
								-----	-----	-----	-----
							**WORLDWIDE UNSPECIFIED		258,940	258,940	261,415

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2002

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	---	-----	---	-----Project Name-----	-----	-----	-----	-----
							Totals				

							Army				
							Navy		258,940	258,940	261,415
							Air Force				
							Defense-Wide				
							Unspecified Worldwide	-----	-----	-----	-----
									258,940	258,940	261,415

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